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TOWN OF BEDFORD, N.H.

ANNUAL REPORTS

Year Ending December 31, 1989



**Bedford Public Library, Celebrates 200 Years of Distinction
1789-1989**

School District Reports

Year Ending June 30, 1989

1990

IMPORTANT DATES TO REMEMBER

| | | |
|----------------|------------------------|---|
| March 8, 1990 | 7:30 p.m. | School District Meeting, McKelvie School |
| March 13, 1990 | 7:00 a.m. to 7:00 p.m. | Voting for Town and School Officials, McKelvie School |
| March 6, 1990 | 7:00 p.m. | Budgetary Town Meeting, McKelvie School |

STATE ELECTED OFFICIALS

1990

Governor: Judd Gregg

United States Senators
Gordon Humphrey & Warren Rudman

United States Representatives
Charles Douglas & Robert Smith

Governor's Executive Council
Earl Rinker

State Senator
Sheila Roberge

Representatives to the General Court
Dorothy Bowers Term Expires 1990
Maurice Goulet Term Expires 1990
John Klose Term Expires 1990
Barbara A. Upton Term Expires 1990

TOWN ELECTED OFFICIALS

COUNCILORS

| | |
|------------------------|-------------------|
| John Miville, Chairman | Term Expires 1991 |
| Edward Moran | Term Expires 1990 |
| Charles Colpitts | Term Expires 1990 |
| James Dias | Term Expires 1991 |
| Eugene Van Loan | Term Expires 1991 |
| Paul Goldberg | Term Expires 1992 |
| Paul Anderson | Term Expires 1992 |

TOWN CLERK AND TAX COLLECTOR

| | |
|----------------------|-------------------|
| Edith P. Schmidtchen | Term Expires 1990 |
|----------------------|-------------------|

TREASURER

| | |
|-----------------------|-------------------|
| George T. Wiggin, Jr. | Term Expires 1990 |
|-----------------------|-------------------|

MODERATOR

| | |
|-------------------------|-------------------|
| Eugene M. Van Loan, III | Term Expires 1990 |
|-------------------------|-------------------|

SUPERVISORS OF THE CHECKLIST

| | |
|------------------------|-------------------|
| Betty Folsom, Chairman | Term Expires 1994 |
| Beatrice Miller | Term Expires 1992 |
| Doris P. Spurway | Term Expires 1990 |

SCHOOL BOARD

| | |
|---------------------------|-------------------|
| Maureen Spector, Chairman | Term Expires 1992 |
| Richard Mandeville | Term Expires 1991 |
| Ann Remus | Term Expires 1990 |
| Margaret Comiskey | Term Expires 1990 |
| Mary Lou Wilson | Term Expires 1990 |

SCHOOL DISTRICT MODERATOR

| | |
|-------------------------|-------------------|
| Eugene M. Van Loan, III | Term Expires 1990 |
|-------------------------|-------------------|

SCHOOL DISTRICT TREASURER

| | |
|--------------------|-------------------|
| H. Richard Spurway | Term Expires 1992 |
|--------------------|-------------------|

SCHOOL DISTRICT CLERK

| | |
|------------------|-------------------|
| Martha P. Harris | Term Expires 1992 |
|------------------|-------------------|

TRUSTEES OF THE TRUST FUNDS

| | |
|--------------------------|-------------------|
| Willard Varney, Chairman | Term Expires 1992 |
| H. Richard Spurway | Term Expires 1991 |
| Philip Osberg | Term Expires 1990 |

LIBRARY TRUSTEES

| | |
|-------------------------|-------------------|
| Allan Brennan, Chairman | Term Expires 1990 |
| George J. Fournier | Term Expires 1992 |
| Patricia Holland | Term Expires 1991 |

ANNUAL REPORTS

of the

TOWN COUNCIL and TOWN MANAGER

and

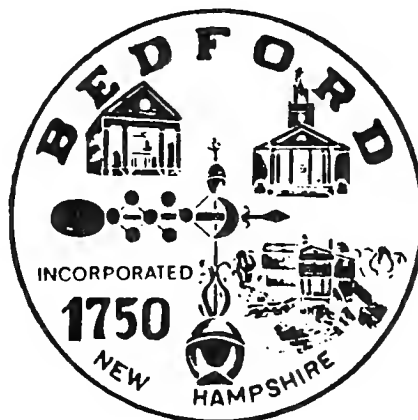
OTHER OFFICERS

of the

TOWN OF BEDFORD, NEW HAMPSHIRE

of TOWN AFFAIRS for the Year Ending December 31, 1989

and SCHOOL AFFAIRS for the Year Ending June 30, 1989



| | |
|---|------------------|
| Population, 1980 Census | 9,355 |
| Estimated Population (Office of State Planning, 1988) | 12,836 |
| Tax Rate Valuation | \$ 1,107,562,271 |

| | <u>TAX RATE per Thousand Dollars Assessed Value</u> | |
|------------------------|---|-------|
| Town | \$ | 2.50 |
| County | | 1.51 |
| School | | 11.90 |
| Total Bedford Tax Rate | \$ | 15.91 |

IF A TOWN IS PROGRESSIVE OR BACKWARD, INDUSTRIOUS OR LAZY,

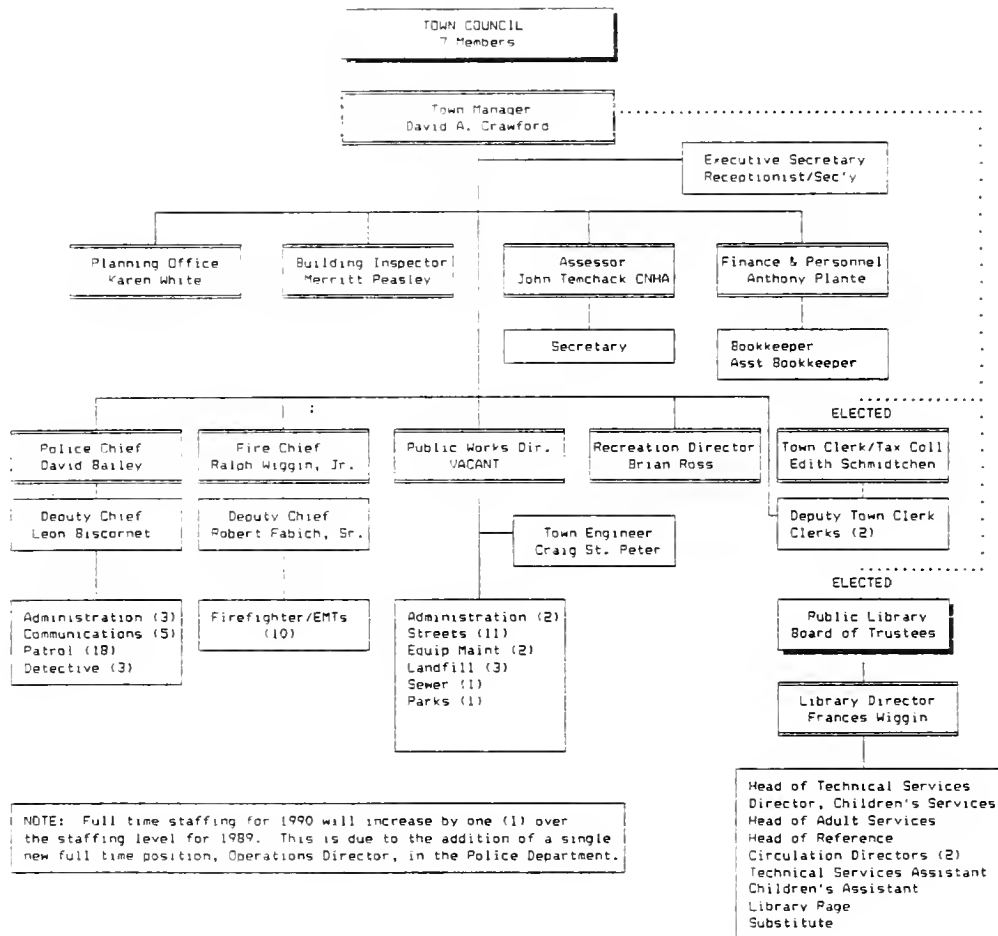
BEAUTIFUL OR UGLY, CLEAN OR DIRTY,

WHATEVER A TOWN IS - THE PEOPLE MAKE IT SO.

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Town of Bedford, NH
ADMINISTRATIVE ORGANIZATION CHART
January 1, 1990



APPOINTED OFFICIALS

TOWN MANAGER
David A. Crawford

PUBLIC WORKS DEPARTMENT

James D. McColl, Director
resigned November 10, 1989
Craig St. Peter, Engineering
Stephen Crean, Wastewater Superintendent

POLICE DEPARTMENT

David C. Bailey, Chief
Leon C. Biscornet, Deputy Chief

FIRE DEPARTMENT

Ralph Wiggin, Jr., Chief
Robert Fabich, Sr., Deputy Chief

HEALTH OFFICER

Gerard J. Vallee

BUILDING INSPECTOR AND
ZONING ADMINISTRATOR

Merritt J. Peasley

ASSESSOR

John H. Temchack, CNHA

PLANNING DIRECTOR

Karen White

FINANCE DIRECTOR

Anthony T. Plante

LIBRARY DIRECTOR

Frances Wiggin

RECREATION DIRECTOR

Brian L. Ross

Budgetary Town Meeting Minutes

March 16, 1989

The Budgetary Town Meeting was held on Thursday, March 16, 1989 at McKelvie School. Present were Councilors John Miville, Chairman; Edward Moran and Eugene Van Loan, Jr. Also present was David Crawford, Town Manager.

Town Moderator Eugene Van Loan III called the meeting to order at 7:15 PM. Rev. Roger Palmquist of the Bethany Covenant Church gave the invocation. Moderator Van Loan led the Pledge of Allegiance. He then introduced those seated on the stage, gave the results of the ballot voting on March 14, 1989 and went over the rules of procedure. He explained that the only issue to be decided tonight is the money issues. All other matters are now determined by the Town Council.

The Richard K. Harvell VFW Post presented awards to Patrolman Andrew Jackman and Lt. Roger Grenier of the Police Department, and Capt. Leroy Burbank of the Fire Department for their exemplary service to the Town of Bedford.

Moderator Van Loan read a resolution to be presented to Councilor Marjorie Y. Peters:

Whereas Marjorie (Midge) Peters has devoted many years of her life to serving the Town of Bedford as evidenced by her:

Five years in the State Legislature, one term as Vice-Chairman of the Ways and Means Committee,

One year as a member of the Bedford Board of Selectmen, member of the Charter Review Commission,

Membership in the Bedford Historical Society,

Representation of Bedford on the Metropolitan Task Force,

and the contribution of countless hours "above and beyond the call of duty" in working with the architects and builders of the new Town Office Building, now therefore be it;

RESOLVED by the citizens of Bedford that their plaudits be added to those of her peers, by passage of this resolution.

A motion was made, seconded and passed on the resolution.

ARTICLE 45. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

| | |
|---------------------------|-------------|
| Town General Fund | \$5,003,618 |
| Sewer and Water Fund | 326,295 |
| Police Contract Work Fund | 100,000 |
| Solid Waste Disposal Fund | 439,750 |

Total Appropriations \$5,869,663

Mr. Miville voted Article 45 in the amount of \$5,869,663; motion seconded by Mr. Colpitts.

Delvin Greenleaf, 9 Seabee Street, made a motion to amend the 1989 budget to \$5,400,589, a 5% increase over the 1988 budget, or a \$257,171 increase. Moderator Van Loan said this motion decreases the budget by \$469,074. Motion seconded. Mr. Greenleaf said the Town Council was going to keep the amount down to 10% but this increase is 14% over the 1988 budget. He does not see where this is justified with inflation only 4 or 5%. He said the Town Council was not going to increase the tax rate but the school already has. He does not feel the Town has grown that much that we need this increase. He feels we have to show constraint and good judgment. Just because we have more revenues, why should we spend them.

Mr. Miville spoke in opposition to the motion and said the budget was a two prong process. There was the requests from the departments, and a determination by the Town Council that they did not want a tax increase. He feels to cut back further would mortgage our future. This budget reflects some increase in personnel which will enhance services. The Council has tried to increase services but not increase taxes.

Mr. Greenleaf said maybe the tax rate is staying flat, but what about next year.

Aline Anderson, 460 Donald Street, wants to know what the \$400,000 is he is going to cut out. She feels the Council acted with great diligence and forethought. Mr. Greenleaf said he proposes a 5% cut on every item. Vote on motion defeated. Mr. Greenleaf asked for a standing vote. It was obvious from the standing vote that the motion was defeated.

Moderator Van Loan went over the budget by line item.

400 - Boards and Commissions

401 - Town Council - \$20,000

402 - Planning Board - \$17,000
 403 - Zoning Board of Adjustment - \$2,450
 404 - Conservation Commission - \$1,750
 405 - Election & Registration - \$5,000
 406 - Historic Sites - \$500

Total Boards & Commissions - \$46,700

410 - Agencies & Activities

411 - N. H. Municipal Association - \$4,000
 412 - So. NH Planning Commission - \$7,300
 413 - Manchester Transit - \$37,100
 414 - Cemeteries - \$22,350
 415 - Old Town Hall (Maint. Exp.) - \$11,550
 416 - Old Town Hall (Capital Exp.) - \$0
 417 - Annual Report - \$8,000
 418 - Town Events - \$7,500

Total Agencies & Activities - \$97,800

Clark Gott, North Amherst Road, asked for an explanation of Town Events. Mr. Miville said they have arranged for a Memorial Day weekend to coordinate activities within the Town and have a Town sponsored picnic, fireworks, etc.

420 - Administration

421 - Town Manager's Office - \$126,000
 422 - Accounting & Personnel Office - \$72,800
 423 - Town Clerk/Tax Collector - \$101,375
 424 - Appraiser's Office - \$62,625
 425 - Planning Office - \$88,000

Ralph Sidore, Gage Road, asked if there is money in here to publicize the zoning articles. Mr. Miville said that is under Planning Board. This is for the Planning Office, and they are planning to hire a planner. Mr. Sidore said several years ago the Town passed a motion to spend money so everyone could get a mailing re the zoning amendments, and this has not been done. He would like to see the Town go back to the intent of that appropriation.

426 - Legal Services - \$60,000
 427 - Town Office Building - \$75,990

Total Administration - \$586,790

430 - Police Department

431 - Administration - \$270,400
 432 - Communications - \$115,450
 433 - Patrol Division - \$568,650
 434 - Detective Division - \$141,500

435 - Animal Damage & Control - \$2,500
 437 - Building Arch/Eng. Study - \$10,000

Total Police Department - \$1,108,500

Edward Comiskey, 40 Maple Drive, asked what the \$10,000 is for. Mr. Miville said it is apparent we are going to have to do something about the police facility in the future. This study will determine what it would take to make that building up to today's standards or determine that it is not good for that and what it would take to plan and construct/design another facility.

440 - Fire Department

441 - Administration - \$128,533
 443 - EMS - \$207,466
 445 - Fire - \$182,617

Nancy Keenom, 53 Sebbins Pond Drive, made a motion to add \$51,000 to the Fire Department budget for adding 3 more full time firefighters; motion seconded by Paul Anderson. Mr. Miville said the Council asked for a 5-year projection, and it was found they needed more call fire fighters. The Council felt the money should be used for call people and equipment this year. This does need to be addressed in the future, but they are recommending 1 1/2 men this year.

Les Webster, Hardy Road, said in light of the 3 major fires recently, are we adequately staffed to handle fires. Mr. Miville said the Council discussed this and made some determination about what they would like to see. A review was conducted following the more recent fire, and a set of recommendations arrived at. The evaluation was not primarily manpower, but we do need more call people.

John Klose, 435 Joppa Hill Road, said with all the money raised for the schools, what are we going to do about protection. Do the schools have fire systems?

Vote on motion to add \$51,000 was defeated.

Mr. Miville made a motion to amend the Fire Department budget by increasing it by \$42,000; motion seconded by Mr. Dias. Mr. Miville said as a result of the evaluation, we need to add radios to the budget at a cost of approximately \$7,000. In 1990, the Chief had intended to request an additional truck. The Council felt it would take a year after it was ordered, so if we wait until next March, it would be a year and a half before we get it. The Council is trying to fund a new vehicle this year. We still have \$20,000 in the Capital Reserve for a fire truck. There is also \$134,000 in the grader Capital Reserve. We purchased a grader a year and a half ago out of general revenue, so the Council would like to

purchase a new fire truck using that money, but it was too late to put it on the warrant this year. The alternative would be to take \$20,000 from the Capital Reserve, a \$10,000 anonymous donation has been pledged, and the Council would request \$5,000 so we could commit to a lease/purchase agreement. We would have a warrant article next year to move the money from the grader account over to the fire truck fund and then pay for the balance of the lease/purchase agreement.

Russ Inglis, 115 Bedford Center Road, listened to the fire on the scanner and heard "no water because the tanker is broken." Mr. Miville said an attack vehicle would replace the tanker and lead truck.

Tom Riley, Tiffany Lane, asked if there is any money in the budget to extend the water franchise closer to the Town center. Mr. Crawford said there are no specific monies set aside for that. Next year, we have to come up with a capital expenditure plan and look at our Comprehensive Plan and Master Plan. Motion not seconded. Roy Stewart does not understand why we are putting in \$42,000 if we have a \$10,000 donation. Mr. Miville said it has to show.

Earl Isham, 216 Wallace Road, asked where this vehicle will be housed. Mr. Miville said we will retire some of the vehicles which are marginal. Mr. Isham said now is not the time to retire the tanker because that is the only water we have. He said that is a very valuable piece of equipment. We need the water on wheels. He said we are not maintaining the water holes we have now. Edith Schmidtchen, Joppa Hill Road, said we have a serious problem out there with water and getting trucks to a fire. She would not like to see the water truck scrapped.

Vote on motion to add \$42,000 to the budget passed.

Mr. Riley made a motion to increase the Fire Department budget by \$10,000 to be used for an extensive study of the extension of water and to check the fire ponds. No second to the motion.

450 - Department of Public Works

451 - Administration - \$111,135
453 - Highway Division - \$939,500

John Wood asked for a breakdown. Mr. Crawford gave a breakdown. This includes \$150,000 for a new building. Mr. Wood moved to reduce line 453 by \$150,000, deleting money requested for the new building; motion seconded. Mr. Wood believes the citizens should have input on this. He said this \$150,000 represents approx-

imately a \$675,000 expenditure. He feels the Highway Department cannot tell us where they are going to put the building. He feels we should see what we are buying. He feels with all the things that are going to happen at the landfill, we should make a study before we put in a new building.

Margaret Comiskey, 40 Maple Drive, said only 20 people attended the public hearing, and she wants more details. Mr. Miville said the Town Council has gone over the need for a new Public Works facility. The current facility has major health and code violation problems and is much smaller than we need to effectively operate and maintain the department. The site around the landfill has been tested and is being constantly monitored. We are not firm in putting the facility immediately adjacent to the landfill site, but could locate it somewhere on that site. This would be a lease/purchase arrangement. If, after conducting further testing, the Council found it could not be built for \$675,000 over 5 years, they would not proceed. Numerous studies have been done in the past.

Lorraine Sanford, Stephen Drive, said the Budget Committee recommended two years ago we have a building for the Highway Department and were told to wait one more year. Last year, we were told to wait one more year. She feels we must do something about a town garage and do it now. Plans have been drawn, and she doesn't feel we should ask town employees to wait another year.

John Wood is aware the present building is inadequate, but he thinks we should look at some other alternatives. He feels we should do some more study. He said even if we approve this, we will still have to spend money on the existing building while this is being built, so why not put more money in the existing building and not rush into this.

Rick Fortin, Old Mill Road, asked about the inadequacies in the existing building. Mr. Crawford said some of the problems include septic system failure, inadequate water supply, heating system in need of repair, roof is patched and not in good shape, drainage is a significant problem, there is water in the bays which is backing up from the old landfill, electrical wiring is very old and substandard, the salt shed has been patched together, and there are 14 employees with one bathroom.

John Klose said there is 1 bathroom for men and women, water is coming up through the floor, and seepage is flowing up by the gas pumps. He feels we should put the building up now.

Armand Dugas, 214 South River Road, worked in that building for 12 years and is in support of the new building. He said everything that has been said is true, and it has been studied to death. He does not feel there is a possibility of adding to it.

Chris Shute, South River Road, asked about future use of the building. Mr. Crawford hopes a portion could be used for storage for recreation. Mr. Shute asked about the figures for the new building. Mr. Crawford said it would be \$150,000 for 5 years.

Dan Whithouse, 15 Golden Drive, asked if there is money for a new well for the existing building. Mr. Crawford said if we were to replace it, we would go to the recreation well and try to tap in. We question whether it is worth doing if we are going to replace the building.

Don Padfield, 6 Roosevelt Drive, asked if there are any health problems associated with the land the youth uses for playing fields in the area. Mr. Crawford said we know of no health problems at the moment and do not foresee any problems in the future.

Tom Riley said the Little League had the water tested, and they were told not to use it even for sprinkling because it was contaminated.

Vote on motion to decrease the budget by \$150,000 failed.

455 - Traffic Operations - \$38,000

Mr. Shute asked the figure for the capital expenditures. Mr. Crawford said it contains replacement of 2 plows and some other smaller equipment. Mr. Shute asked the expected life of these vehicles. Mr. Crawford said 7-10 years.

457 - Street Resurfacing & Rebuilding - \$375,000

Louise Padfield, Roosevelt Drive, asked if Gault Road is included in the resurfacing. Mr. Shute asked if this is all for materials. Mr. Dias said it is an estimate to do all the work. \$80,000 is carried over from last year's budget which will go into resurfacing.

Total Dept. of Public Works - \$1,463,635

460 - Building, Health & Welfare

461 - Building Inspector - \$32,769

463 - Health Officer - \$3,000
465 - General Welfare - \$9,000
466 - Old Age Assistance - \$7,250
467 - Aid to the Disabled - \$4,310

Building, Health & Welfare Total - \$56,329

470 - Recreation and Parks

471 - Recreation - \$43,542
475 - Pool Expense - \$14,000
477 - Field Expense - \$43,910

Recreation and Parks Total - \$101,452

480 - Library - \$200,296

510 - Fixed & Other Charges

515 - Tax Anticipation Notes - \$30,000
521 - Insurance - \$144,700
531 - FICA - \$95,000
542 - Retirement - \$83,500
551 - Employment Insurance - \$337,300
581 - Personnel Plan Implementation - \$43,000
591 - Reserve (Contingency) - \$90,000

Mr. Shute asked about the increase in tax anticipation notes. We will be collecting taxes semi-annually which reduces the amount of money needed in anticipation of taxes.

Roy Stewart asked about the Personnel Plan. Mr. Miville said the new Charter requires implementation of a Personnel Plan. This sum is to implement the plan and for some merit pay raises.

Gus Garceau, North Amherst Road, re semi-annual taxes, was any consideration given to the fact that the Town could borrow money cheaper than a taxpayer can. He said you are costing the taxpayers more money to collect twice a year.

Tom Riley asked about the \$90,000 reserve, is it a slush fund? Mr. Miville said this year the Council cut the budgets very hard, and this contingency will be to cover emergencies.

Roy Stewart asked if the Council can overexpend the budget by 10%. No, because we are not under the Municipal Budget Act.

Sue _____, Ministerial Road asked about the Recreation Director. They are asking for a new position yet the amount to be expended is less. Mr. Miville said last year there was a major expenditure for fields.

Total Fixed and Other Charges - \$823,500

620 - Sewer and Water Fund - \$326,295

Mr. Miville made a motion to increase this by \$18,430; motion seconded by Mr. Van Loan. Mr. Crawford said when converting to the new budget format, an error was made in this budget for an expenditure for the sewer bond. This is an in and out item and will no impact on taxes. Vote on motion to increase by \$18,430 passed.

630 - Police Contract Work Fund - \$100,000

640 - Solid Waste Disposal Fund - \$439,750

Marge Henrichon, Blanford Place, asked about the solid waste fund. Mr. Crawford said this was previously included in the Public Works budget. It is being presented as a separate funding operation. Mrs. Henrichon asked what the 620 line includes. Mr. Crawford said the property abutting the landfill is possibly contaminated, and this includes money to purchase the parcel.

Mr. Garceau asked about the Solid Waste General Fund. Mr. Miville said this is to get the fund started. It is an in and out item covered by user fees.

Ken Hawkins, Barrington Drive, asked about the difference between expenditures and revenues. There is \$400,000 additional revenues over expenditures. What is it? Mr. Crawford said any remaining money will be carried over and applied to next year's taxes.

Roy Stewart said previously the Selectmen did overexpend. He asked how that \$80,000 can be spent for highway. Mr. Crawford said the \$80,000 is being carried over.

Ernie Henrichon, Blanford Place, asked if there is any money in the landfill budget to start a recycling program. Mr. Crawford said we expect to allocate some of our personnel to implement recycling. We may work out something on a cooperation basis with Merrimack.

Mr. Shute asked about the independent accounts not in the general fund. Mr. Miville said this is an attempt to have flexibility and not impact on the budget. Mr.

Crawford said by pulling these out and showing them separately, we will be able to see what our user fees are. Mr. Shute asked about a surplus and at what point does that get attributed to the new fiscal year. He said we got hit with a 28% increase, and he wants to be sure that does not happen again. Mr. Crawford said the Councilors are unanimous in that concern. Mr. Dias said we have no control over the school budget.

Motion made, seconded and passed to move the question.

Vote on motion to pass the budget of \$5,930,093 passed.

A motion was made, seconded and passed to adjourn at 9:20 PM.



Executive Secretary Martha Harris gives her computer a break while catching up on appointments.

TOWN OF BEDFORD, NH

1990 WARRANT

To the inhabitants of the Town of Bedford in the County of Hillsborough in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the McKelvie School in said Town on Tuesday, March 13, 1990 at 7:00 o'clock in the forenoon to act on the following Articles number 1 through 3. Polls are to close no later than 7:00 PM. Action on the Town Budget Articles 4 through 8 will be held on Tuesday, March 6, 1990 at 7:00 PM at the McKelvie School.

ARTICLE 1. To elect necessary Town and School District Officers for the ensuing one, two and three years.

ARTICLE 2. To see how the Town will vote on the following Charter Amendments proposed by the Town Council:

QUESTION 1. Shall the Municipality approve the Town Charter Amendment placing the School Budget under the control of the Town Council as summarized below?

Explanation: This amendment will place the school budget of the Town of Bedford schools under the control of the Town of Bedford Council. The school district will become a department of the Town and the Council will have the authority to approve or disapprove the total appropriation for the schools. If the Council disapproves the proposed budget, it is returned to a School Board which is responsible for the administration and control of the schools of the Town and the Board must reformulate its budget in order to secure an affirmative vote of the Council. Once the Council approves the total appropriation for the schools, without discussion of the individual line items, the total budget is to be presented to the Town at the budgetary Town Meeting. This Charter Amendment will only become effective upon the school district voting to dissolve and place itself under the jurisdiction of the Town and the passage of legislation by the N. H. Legislature authorizing the Town to assume responsibility for the schools.

QUESTION 2. Shall the Municipality approve the Town Charter Amendment allowing the adoption of Zoning Ordinances, Historic District Ordinances and Building Ordinances by the Planning Board and Town Council as summarized below?

Explanation: This amendment establishes the procedure by which the Council, Planning Board, or public may propose zoning amendments to be considered first by the Planning Board after public hearing and then referred to the Town Council for hearing and vote of adoption. Approval of both the Planning Board and Town Council is required in order for a zoning amendment to pass. Zoning amendments will no longer be required to be presented by ballot to the citizens. This Charter Amendment shall become effective immediately upon its passage.

ARTICLE 3: To see how the Town will vote on the following zoning and building code amendments:

ZONING AMENDMENTS PROPOSED BY THE PLANNING BOARD.

QUESTION 1. Are you in favor of adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Bedford Zoning Ordinance as follows:

To amend Article III - General Provisions of the zoning ordinance, Section F. and Section G.2. relating to the regulatory floodway and to adopt new Article XXVII "Floodplain Development Ordinance" as required by the Federal Emergency Management Agency to ensure continued coverage by the National Flood Insurance Program.

QUESTION 2. Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Bedford Zoning Ordinance as follows:

To amend Article III - General Provisions of the zoning ordinance, Section G. Wetland Conservation District, by deleting the paragraph entitled Permitted Uses and adopting a new paragraph which permits no more than 25 percent of poorly drained soils to be used to satisfy minimum lot requirements, excludes poorly drained soils

from being used for leach field locations, prohibits septic tanks and leach fields from being located within 75 feet of poorly drained soils, and requires that all fill material, with the exception of material for construction and paving of access roads, allow for the permeability of water.

QUESTION 3. Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Bedford Zoning Ordinance as follows:

To amend Article XXIV - Definitions Provision of the zoning ordinance, Section T., by deleting the entire paragraph on buffer zones and adopting a new section which requires that a buffer zone be provided along the property line of any development in the Apartment Residential zone or any development in the various types of commercial and industrial zones which abuts or is directly across a street (excluding a limited access highway) from a General Residential zone, Residential and Agricultural zone, or a Civic and Institutional zone. The buffer width shall be determined by the formula of 25 feet plus one foot of horizontal distance for each one foot of vertical building height, for a total buffer strip width of no less than 50 feet. The vegetative planting portion of the buffer shall be at least 25 feet in width and shall consist of evergreen trees, of which at least 1/3 of such trees shall be 8 feet in height and the remainder shall be no less than 6 feet in height at the time of planting. Trees shall be of varieties that do not lose lower branches and shall be planted 10 feet on center.

QUESTION 4. Are you in favor of adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Bedford Enforcement Ordinances as follows:

To amend the Fires, Fire Fighting, and Fire Prevention section of the enforcement ordinances by adding the paragraph "Early Warning Devices" which requires the installation of heat and/or smoke detectors in all construction.

QUESTION 5. Are you in favor of adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Bedford Enforcement Ordinances as follows:

To amend the Fires, Fire Fighting, and Fire Prevention section by adoption of ordinances requiring the provision of emergency lighting, fire extinguishers, and fire alarms for all new non-residential construction and renovations.

QUESTION 6. Are you in favor of adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Bedford Enforcement Ordinances as follows:

To amend the Fires, Fire Fighting, and Fire Prevention section by adding the sentence "The installation of all wood and gas burning units must meet Underwriter Laboratory Standards and NFPA regulations, Sections 54 and 211.

QUESTION 7. Are you in favor of adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Bedford Enforcement Ordinances as follows:

To amend page 27 - 101 Life Safety Code by deleting the existing ordinance and adopting by reference as an ordinance the 101 Life Safety Code which has been adopted by the State of New Hampshire, in accordance with RSA 674:52.

QUESTION 8. Are you in favor of adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Bedford Enforcement Ordinances as follows:

To amend the Fires, Fire Fighting, and Fire Prevention section of the enforcement ordinance by adoption of "The 1987 BOCA National Fire Prevention Code" as an ordinance by reference in accordance with RSA 674:52 and, in addition, adoption of the "Permits and Permit Fees" provision, and "Appendix A, B, and C" as published.

QUESTION 9. Are you in favor of adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Bedford Enforcement Ordinances as follows:

To delete in its entirety the ordinance authorizing the Fire Chief to charge a fee of \$5.00 for oil burner permits. (this fee will be covered by the Permit Fees section of the BOCA National Fire Prevention Code).

QUESTION 10. Are you in favor of adoption of Amendment No. 10 as proposed by the Planning Board for the Town of Bedford Enforcement Ordinances as follows:

To amend the Fires, Fire Fighting, and Fire Prevention section of the enforcement ordinances by adopting a new ordinance entitled "Lock/Key Boxes" which requires that a key depository lock box be provided for all buildings and structures of assembly which have common exits.

QUESTION 11. Are you in favor of adoption of Amendment No. 11 as proposed by the Planning Board for the Town of Bedford Enforcement Ordinances as follows:

To amend the Fires, Fire Fighting, and Fire Prevention section of the enforcement ordinances by adopting a new ordinance entitled "Review of Plans and/or Construction by a Licensed Architect or Engineer" which allows the Fire Chief or Building Inspector to require that an architect or engineer of the Town's choosing be hired to review all construction aspects pertaining to Life Safety and Fire Protection at the property owner's expense.

QUESTION 12. Are you in favor of adoption of Amendment No. 12 as proposed by the Planning Board for the Town of Bedford Enforcement Ordinances as follows:

To amend the Fires, Fire Fighting, and Fire Prevention section of the enforcement ordinance by adopting a new ordinance entitled "Sprinkler Systems" which requires that all new residential buildings (except single-family dwellings) of three or more stories or six or more attached wood frame units and all new non-residential buildings of three or more stories and/or totaling 12,000 square feet be provided with fire sprinkler systems. In locations where a public water supply exists or is within 1,000 feet of the property, new construction must connect to the water supply and install sprinklers during building construction. In locations where a public water supply does not exist, construction started after the date of enactment of this ordinance shall be required to provide sprinkler systems retroactively when public water becomes available.

ZONING AMENDMENTS REQUESTED BY PETITIONS.

QUESTION 13. Are you in favor of Amendment No. 13 as proposed by Petition for the Town of Bedford Zoning Ordinance as follows:

We, the undersigned residents of Bedford who are registered voters in the Town of Bedford, respectfully petition, pursuant to Section 675:4 of the New Hampshire Revised Statutes Annotated, that the Zoning Ordinance for the Town of Bedford, New Hampshire be amended by changing Lots 22-23, 22-24, and 22-87, on Map 22 on the Tax Maps of the Town of Bedford from a Residential and Agricultural District to a Limited Commercial District. The said lots are situated on the easterly side of Route 3 (South River Road) and are across from the Manchester Country Club.

[THE PLANNING BOARD RECOMMENDS APPROVAL OF THIS AMENDMENT]

QUESTION 14. Are you in favor of Amendment No. 14 as proposed by petition for the Town of Bedford Zoning Ordinance as follows:

To see if the Town will vote to rezone the following described parcel of land from a Residential and Agricultural to Apartment Residential: that parcel of land currently owned by Grove Realty Trust and formerly owned by Violet Starita, located easterly of the easterly end of Bedford Street, southerly of the Manchester Town line and westerly of the other land of Grove Realty Trust, also formerly owned by Violet Starita, currently zoned Commercial; said parcel containing approximately 15.064 acres.

[THE PLANNING BOARD RECOMMENDS APPROVAL OF THIS AMENDMENT]

QUESTION 15. Are you in favor of Amendment No. 15 as proposed by petition for the Town of Bedford Zoning Ordinance as follows:

To see if the Town will vote to change the zoning classification of Tax Map 13 Lot 72 [located on Constitution Drive] from Limited Commercial to Residential and Agricultural. [THE PLANNING BOARD RECOMMENDS DISAPPROVAL OF THIS AMENDMENT]

QUESTION 16. Are you in favor of adoption of Amendment No. 16 as proposed by petition for the Town of Bedford Zoning Ordinance as follows:

To see if the Town will vote to amend the Town of Bedford Zoning Ordinance Article XII entitled "Limited Commercial District" subparagraph A, paragraphs 4 and 5, Article XXIV, Section T as follows:

Buffer Zone - Where a limited commercial district abuts any residential district (R,GR,AR,R-A), there shall be a 150 foot buffer zone between the residential zone and the non-residential development. No parking, roadway lighting or structures shall be located within the buffer zone. The buffer zone shall be planted with a screen of shrubbery and trees not less than 6 feet in height at the time of planting. The screen shall be at least 75 feet in width and shall be maintained suitably by the owner.

[THE PLANNING BOARD RECOMMENDS DISAPPROVAL OF THIS AMENDMENT]

THE FOLLOWING BUDGETARY WARRANT ITEMS ARE TO BE DISCUSSED AT THE DELIBERATIVE SESSION OF THE TOWN MEETING ON TUESDAY, MARCH 6, 1990 AT 7:00 PM AT THE MCKELVIE SCHOOL.

ARTICLE 4. To see if the Town will vote to raise and appropriate a sum not to exceed \$2,100,000.00 plus interest earned on invested funds, for the purpose of constructing sewerage and sewerage treatment facilities, such sum to be raised by the issuance of serial bonds or notes under and in compliance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interests of the Town of Bedford, and to allow the Council to accept and expend such money as may become available from the Federal or State government or any other source, and pass any vote relating thereto. This article requires a two-thirds ballot vote.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$250,000 for the purpose of acquisition of the property in the proposed Powder Hill Subdivision Development being Lot # 8-16-121, consisting of approximately 40 acres of land and located at the intersections of Chubbuck, New Boston and Wallace Roads.

ARTICLE 6. To see if the Town will vote to raise and appropriate the gross sum of \$25,000 to the Conservation Fund as authorized by RSA 36-A:5 to be used only for the acquisition in the name of the Town of the fee or lesser interest in conservation land and other costs associated therewith for permanent conservation use. Said appropriated funds and state matching funds may be expended by majority vote of the Town Council.

ARTICLE 7. To see if the Town will vote to change the purpose of the Grader Capital Reserve Fund to the Fire Truck Capital Reserve Fund in accordance with RSA 35:16. It has been determined that the citizens of the Town will be better served by making those funds available for the acquisition of a fire truck for the protection of the public safety. Further, to authorize the Council to withdraw \$142,915.00 and the accumulated interest to date of withdrawal for the purpose of acquiring a new fire truck. [Two thirds vote required]

ARTICLE 8. To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray Town charges for the ensuing year.

| | |
|---------------------------|-------------------|
| Town General Fund | \$5,432,500.00 |
| Sewer Fund | 330,000.00 |
| Police Contract Work Fund | 125,350.00 |
| Solid Waste Disposal Fund | <u>180,000.00</u> |

| | |
|----------------------|----------------|
| Total Appropriations | \$6,067,850.00 |
|----------------------|----------------|

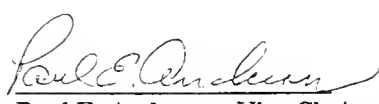
This warrant was approved by the Bedford Town Council on February 5, 1990.

Given under our hands and seals this 5th day of February, 1990.

John Miville, Chairman
Paul Anderson
Charles Colpitts
James Dias
Paul Goldberg
Edward Moran
Eugene Van Loan, Jr.

True Copy Attest:


John C. Miville, Chairman


Paul E. Anderson, Vice Chairman

TOWN COUNCIL

John C. Miville, Chairman

If 1988 was that year of transition, 1989 was the year of implementation for government in the Town of Bedford. The comprehensive budget and management programs have resulted in more productive government services, more effective constituent response and the general impression that our government is professional and caring about its citizens.

In the areas of public safety, we in Bedford now have 911 emergency response service. Our Rescue Services have a new ambulance with all the up to date technological equipment, to go along with a state wide reputation for quality which is second to none.

Major changes in Police Administration with the appointment of Chief Dave Bailey have enhanced the professional quality of our Police service in Bedford.

Planning, which is critical to the success of any community, will be vital to Bedford if we are to maintain our enviable economic position in Southern New Hampshire. The Bedford Master Plan process which began in 1989 will come to fruition in 1990. The comprehensive community participation in the effort shows that Bedford citizens care and give the kind of commitment which insures that our community will continue to be a fine place to live.

The financial crisis which looms in our region and particularly in our State, cannot go unmentioned. The Council, ever mindful of the economic strain on our taxpayers, have developed a budget for the second year in a row that requires no increase in individual taxpayer contribution to town government.

On the subject of sound financial management, I particularly want to call to everyone's attention the outstanding job by our Town Treasurer, George Wiggin in 1989. His prudent and wise attention to investing our tax dollar cash flow resulted in major revenue for the Town of Bedford during a difficult economic year.

The success we have achieved is due in no small measure to the dedicated efforts of our Councilors, various Boards and Commissions members, and a fine professional staff. As titular head of their efforts, I offer my personal thanks to all of them for making Bedford a community in which we all take great pride.



A meeting of the Bedford Town Council. Left to right:

David Crawford, Town Manager; Councilors Paul Goldberg and Jim Dias;

Council Chairman John Miville; Vice-chairman Paul Anderson; Councilors

Chuck Colpitts, Eugene Van Loan, Jr., and Ed Moran.

TOWN MANAGER'S REPORT

David A. Crawford

1989 was the first full year under the new Council/Manager Charter. It was a year for implementation and change. The primary attention of the Manager's Office was to address several personnel issues. New Department Heads were hired and a Management Team approach was put in place. Our new Department Heads included Police Chief David C. Bailey, Planning Director Karen E. White, Finance Director Anthony T. Plante, and Recreation Director Brian L. Ross.

As required by the Charter, we started on the implementation of a new Personnel System. During 1989 the Town converted to a system of having wage increases based on performance evaluations. New wages ranges were defined for all full time Town positions and present employees were converted to the new ranges. During 1990, the Personnel Plan will move forward with written Personnel Policies and Job Descriptions for all full time positions.

We continued the implementation of our computerized financial and word processing systems during 1989. The Town has made a substantial investment in computers and training our staff to become computer proficient. All Departments now have the ability to do word processing and spread sheet analysis. Our Accounting and Payroll Procedures are now operational on the new IBM5360 Computer. Further training to improve our computer proficiency will continue in 1990. A positive benefit of this program has been the ability of the Town to increase the productivity of our existing personnel. This is reflected by the fact that the only new full time position added in the 1990 Budget is an Operations Director in the Police Department. The Operations Director will free the uniformed officers to spend more time on patrol duties rather than administrative office duties.

Solid Waste Issues represent an area in which the Town Council and Manager had hoped to progress further in 1989. Although some progress has been made toward solving our solid waste problems, we will need to make more of an effort in finding a solution in 1990. We have started preliminary efforts with recycling and looking at various alternatives. During 1990, we will be analyzing specific solid waste alternatives in order to make an informed and responsible solution.

Some progress has been made toward the resolving of property owner conflicts which have held up the reconstruction of the Route 101 and 114 Intersection. A final solution is not in hand at the close of 1989. We are optimistic that an acceptable plan can be found in early 1990. The Town Council and Planning Board have made it a priority to move this State project forward.



Town Manager David A. Crawford. (Jane Beck photo)

In looking forward to 1990, major projects include the completion of our new Town Master Plan. Upon its completion, we will have the information needed for a Capital Improvements Plan for Bedford. As part of 1991's Budget and Annual Report, we will include a Capital Improvement Plan.

We are expecting that 1990 will be a year that carries forward many of the projects which were started in 1989. We do not expect to be starting many completely new projects or programs in 1990.

Of significant note this year, several of our Town Employees were recognized in their profession. Fire Chief Ralph Wiggin was elected President of the New Hampshire Fire Chief's Association. Frances Wiggin was given an award by the Governor and Executive Council for being the Outstanding Librarian in the Fourth District. She also was given the 1989 Service Award by the New Hampshire Educational Media Association in recognition of her commitment to build support and cooperation between public and school libraries, and in recognition of her many years of outstanding service to the New Hampshire library community. John Temchack was elected to the Board of Directors of the New Hampshire Association of Assessing Officials. He was also elected Secretary/Treasurer of the New Hampshire Association of Assessing Officials Candidates Club. Edith Schmidtchen was appointed an Approved Municipal Registration Agent.

In closing, I would like to express my appreciation to the Town Council, Town Employees and the numerous people in the community who have assisted in helping make my first year as Town Manager a very challenging and rewarding experience.

1990 BUDGET OVERVIEW

On the following pages is the proposed budget, including expenditures and revenues for all funds, of the Town of Bedford for the year ending December 31, 1990. There are several changes from last year's budget document, and a number of major issues to be considered in its adoption. This preface is intended to provide an overview of those changes and issues.

A key point to understand before examining the budgetary proposals by the various Town departments is that, during 1989, the costs of all employee benefits were transferred to each department. This is a significant departure from the past when the cost of health insurance, retirement, and the like were budgeted in their own account as a fixed cost of doing business. Transferring the costs to each of the departments in accordance with the individual circumstances provides a more accurate and realistic view of what Town services cost to operate.

Another point to consider is that a new employee compensation plan was implemented late in 1989. Because one of the major goals of the plan was to correct any inequities in compensation among the Town's employees, wage rates have been dramatically affected in some departments. For the most part, neither the impact of the new pay plan nor the cost of employee benefits were included in the department budget requests. Because these changes occurred after budget requests were submitted, the Manager's recommendations and Council's approved budget figures may be markedly different and, in many cases, higher than the original request in order to reflect these changes.

Landfill Division

In addition to moving employee benefits to the various departments during 1989, the Council and Manager decided that some of the operating costs of the Landfill should be included in the part of the budget supported by property taxes. While the Landfill generated more than \$100,000 in revenue for 1989, it did not generate enough to be self-sustaining, a basic prerequisite for an enterprise fund. To more accurately reflect the costs borne by the taxpayer, the costs of employee compensation and some operating expenses were moved to the General Fund, under account number 458. This also shows the Landfill to be an integral part of the Public Works Department.

Hydrant Rental

For the 1989 budget, as originally adopted, the cost of hydrant rental was incorporated into and supported by the revenues of the Sewer Fund. Later in the

year the Council decided to transfer the expense of hydrants back into the General Fund. This was done because the area served by sewer does not entirely coincide with the location of hydrants. The expense is more correctly be applied to the General Fund. The revised budget for 1989 and proposed budget for 1990 reflect this change.

Public Works Building

As part of the last year's budget, the Town appropriated \$150,000 as the first installment toward the construction of a new Public Works facility. Bids were accepted on a design/build concept late last summer, and negotiations took place to develop a cost-effective and functional facility. It became apparent that construction could not start until autumn and, rather than incur excessive winter construction costs, the actual start was deferred until Spring 1990.

The Council considered the action taken by the Town to appropriate the funds in deciding to include the amount of \$150,000 in the proposed budget. The funds appropriated in 1989 have been allowed to lapse into surplus, where they will be used to offset the funding request for 1990. There is a specific item in the revenue estimates for 1990 which reflects the Council's decision, which allows the Town to appropriate first year funds for the new facility at no additional cost.

Master Plan

The proposed 1990 budget continues the commitment to the Master Plan and Zoning Ordinance review. The expenditures for 1989 totaled \$23,000. The amount of \$56,000 has been carried over from 1989, with another \$19,500 requested for 1990. This represents a total of \$98,500 for the two year project, the major portions of which are the Master Plan Consultant (\$52,000) and the Zoning Ordinance Consultant (\$12,000).

Fire Truck

One of the articles on the warrant for Budgetary Meeting seeks to change the purpose of the Grader Capital Reserve Fund to a Fire Truck Capital Reserve Fund, and to withdraw the amount needed for the purchase of a new fire truck. The Council has been advised by the town's attorney that this approach, which requires a two-thirds majority vote, will retain the integrity of the wishes of the Town in appropriating the funds in the first place. This approach also allows the purchase of the fire truck with the use of existing funds and without increasing the proposed budget for 1990.

Powder Hill Land Purchase

Another of the special appropriations articles on the warrant for Budgetary Meeting would authorize the transfer of land abutting New Boston, Wallace and Chubbuck Roads to the Town. The parcel, approximately forty acres in size, has been subject to three years of planning attention related to the Powder Hill Development Project. The transfer has received support from the Town Council, Planning Board, Conservation Commission and Parks and Recreation Commission.

The assessment of Current Use taxes on the entire Powder Hill Development would be \$250,000. This is the same amount which would be applied toward the purchase of the parcel in question, thereby eliminating the need to fund the purchase from property taxes.

The proposed uses for the land include siting the Public Works facility, which would occupy six to eight of the forty acres. The remainder of the land will be available for active and passive recreation, conservation activities, and other municipal uses. No specific plans have been developed at this time.

Sewer Extension Bond Issue

The single bond issue before the Budgetary Meeting would fund an extension of a sewer interceptor from Route 3 to the Bedford-Merrimack town line. The extension is to be funded through an acreage based buy-in for the approximately 600 acres to serviced by this project. Additional support would come from user charges once construction is complete.

Through the use of temporary financing in anticipation of the sale of long term bonds, there would be no budgetary impact until 1992. The prospects for funding the project with no impact on the tax rate are very good. Several property owners in the area have expressed their intent to connect and pay hook-up charges as soon as the sewer is available. However, should any support from property taxes become necessary, it would be repaid as land in the service area is developed, and new connections are established.

Contingency

For 1990, the Town Council has proposed a contingency fund of \$154,100. This represents 2.8% of the \$5,432,500 General Fund budget. The philosophy of the Town Council is that the Contingency Fund should be used for unexpected events during the year, such as unusual snowfall, emergency overtime, or other unanticipated budgetary problems. Any balance in Contingency at the end of the year is used to offset the following year's taxes.

Projected Flat Tax Rate

For the second consecutive year, there is no increase projected for the Town portion of the property tax rate, which comprises about seventeen percent of all property taxes levied by the Town. Growth in the tax base is estimated at approximately \$25,000,000 for 1990, somewhat less than in recent years, but in step with the overall economic trend. In addition, revenue estimates have been kept on the conservative side for the same reason. Based on these realities, the budget seeks primarily to maintain the level of services provided in 1989, with only a few additions.

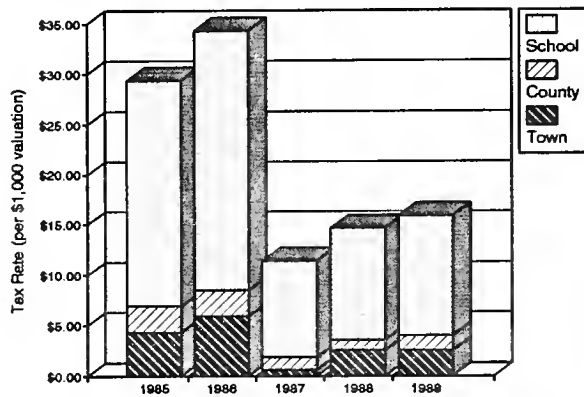
The estimated amount needed to cover the cost of tax refunds and abatements, known as overlay, has been reduced from \$150,000 in 1989 to \$50,000 in 1990. All of this adds up to a projected ability to maintain the same Town tax rate for the second straight year. These details are all outlined on the following pages of the budget.

Finally, on the next page is an analysis of the property tax rate in Bedford since 1985. The analysis is based primarily on the equalized tax rate, allowing for comparison from year to year. Since 1985 the tax rate, equalized by the average relationship of assessments to true market value in any given year, has grown by about eight percent. For you, the taxpayer, the growth in the amount of property taxes can be seen in a simple comparison of the taxes levied on your property in 1985 and 1989. Because of the revaluation in 1987, the growth has been more dramatic for some than for others.

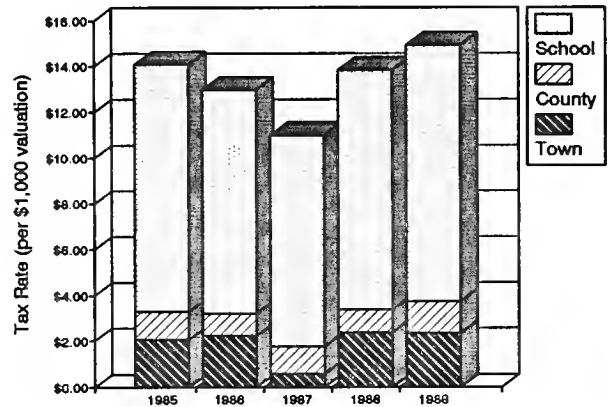
Overall, however, the Town has managed to maintain a somewhat consistent level in the property tax picture in Bedford. Except for 1987, the Town portion has been between \$2.00 and \$2.50 per thousand dollars assessed valuation. It is the aim of the budget proposed here to maintain that consistency in a responsible manner for another year.

Tax Rate Analysis

Actual Tax Rates 1985-1989



Equalized Tax Rates 1985-1989



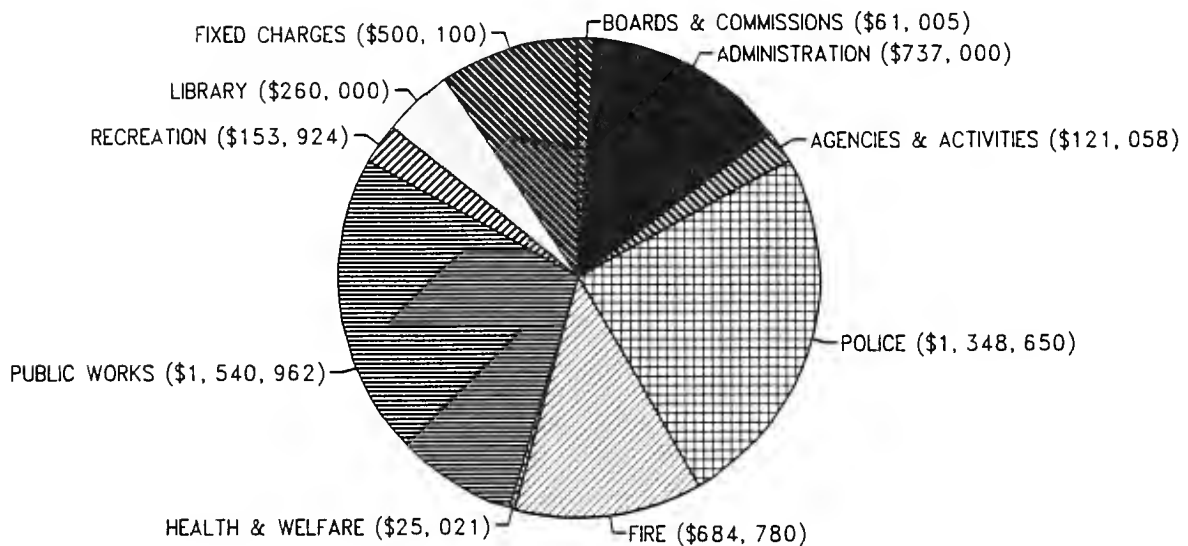
The equalization ratio refers to the proportion of assessed value related to "true market value" as established through analysis of sales by the Department of Revenue Administration. Application of the ratio allows for fair comparison of tax rates from year to year and among communities in New Hampshire.

Equalized Tax Rates by Portion: 1985-1989

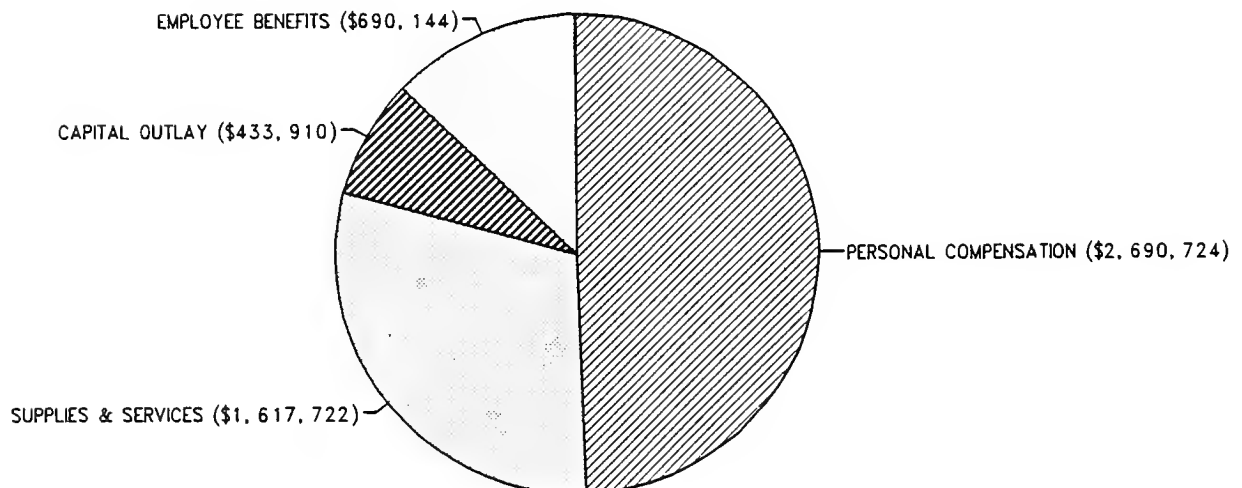
| | 1985 | 1986 | 1987 | 1988 | 1989 | Change 1988-1989 |
|------------------|-------|-------|-------|-------|-------|---------------------|
| Assessment Ratio | 48% | 38% | 96% | 94% | 94% | 0% |
| School Actual | 22.52 | 25.79 | 9.61 | 11.13 | 11.90 | 0.72 |
| School Equalized | 10.81 | 9.80 | 9.23 | 10.46 | 11.19 | 6.92% |
| County Actual | 2.62 | 2.65 | 1.27 | 1.09 | 1.51 | 0.39 |
| County Equalized | 1.26 | 1.01 | 1.22 | 1.02 | 1.42 | 38.06% |
| Town Actual | 4.31 | 5.89 | 0.60 | 2.51 | 2.50 | -0.01 |
| Town Equalized | 2.07 | 2.24 | 0.58 | 2.36 | 2.35 | -0.40% |
| Total Actual | 29.45 | 34.33 | 11.48 | 14.73 | 15.91 | 1.11 |
| Total Equalized | 14.14 | 13.05 | 11.02 | 13.85 | 14.96 | 8.01% |

NOTE: The Change 1988-1989 column uses equalized figures. Apparent mathematical errors are due to rounding.

General Fund 1990 Appropriation Breakdown



1990 Appropriations by Class



TOWN OF BEDFORD, N.H.
1990 TOWN BUDGETS - SUMMARY PAGE

EXPENDITURES and REVENUES for ALL FUNDS

| ACCT NO | ACCOUNT TITLE | 1989 BUDGET TOWN MTG ADOPTED | 1989 BUDGET REVISED APPROP | 1989 EXPENDED | DEPT REQUEST | MANAGER RECOMM | 1990 BUDGET CHANGE MGR>CNCL | COUNCIL APPROVED | % TOTAL BUDGET |
|--------------------------|---------------------------|------------------------------------|----------------------------------|------------------|-----------------|-------------------|-----------------------------------|---------------------|-------------------|
| TOWN GENERAL FUND | | | | | | | | | |
| 400 | BOARDS & COMMISSIONS | 46,700 | 52,558 | 47,890 | 65,880 | 64,005 | (3,000) | 61,005 | 1.1% |
| 410 | AGENCIES & ACTIVITIES | 97,800 | 99,623 | 95,489 | 130,543 | 130,558 | (9,500) | 121,058 | 2.2% |
| 420 | ADMINISTRATION | 619,559 | 719,287 | 713,890 | 735,176 | 751,300 | (14,300) | 737,000 | 13.6% |
| 430 | POLICE DEPARTMENT | 1,108,500 | 1,303,728 | 1,303,682 | 1,374,925 | 1,329,950 | 18,700 | 1,348,650 | 24.8% |
| 440 | FIRE DEPARTMENT | 560,616 | 670,848 | 669,308 | 674,980 | 636,980 | 47,800 | 684,780 | 12.6% |
| 450 | PUBLIC WORKS | 1,463,635 | 1,593,559 | 1,593,251 | 1,857,979 | 1,695,025 | (154,063) | 1,540,962 | 28.4% |
| 460 | HEALTH & WELFARE | 23,560 | 29,715 | 24,338 | 18,521 | 24,521 | 500 | 25,021 | 0.5% |
| 470 | RECREATION & PARKS | 101,452 | 124,268 | 113,498 | 324,199 | 200,074 | (46,150) | 153,924 | 2.8% |
| 480 | LIBRARY | 200,296 | 227,947 | 227,401 | 223,696 | 260,000 | 0 | 260,000 | 4.8% |
| 490 | FIXED & OTHER CHARGES | 823,500 | 231,762 | 159,195 | 596,000 | 496,000 | 4,100 | 500,100 | 9.2% |
| **** | TOTAL - GENERAL FUND | 5,045,618 | 5,053,295 | 4,947,942 | 6,001,899 | 5,588,413 | (155,913) | 5,432,500 | 100.0% |
| ENTERPRISE FUNDS | | | | | | | | | |
| 600 | SEWER FUND | 344,725 | 313,889 | 297,531 | 348,990 | 329,010 | 990 | 330,000 | 51.9% |
| 620 | POLICE CONTRACT DETAILS | 100,000 | 110,418 | 97,266 | 100,000 | 125,350 | 0 | 125,350 | 19.7% |
| 650 | SOLID WASTE DISPOSAL FUND | 439,750 | 452,491 | 422,600 | 289,600 | 282,750 | (102,750) | 180,000 | 28.3% |
| **** | TOTAL - ENTERPRISE FUNDS | 884,475 | 876,798 | 817,397 | 738,590 | 737,110 | (101,760) | 635,350 | 100.0% |
| ***** | TOTAL - ALL FUNDS | 5,930,093 | 5,930,093 | 5,765,339 | 6,740,489 | 6,325,523 | (257,673) | 6,067,850 | 100.0% |

SPECIAL WARRANT ARTICLES (These items will have No effect on the Tax Rate.)

| | | | | |
|-----------------------------|---------------------------------|---------|---------|---------|
| Fire Truck Reserve Transfer | (Dollars From Reserve Fund) | 142,915 | 142,915 | 142,915 |
| Powder Hill Land Purchase | (Dollars From Current Use Tax) | 250,000 | 250,000 | 250,000 |
| Conservation Land Fund | (Dollars From Contingency Acct) | 25,000 | 25,000 | 25,000 |

REVENUES - ALL FUNDS

| ACCT NO | ACCOUNT TITLE | 1989 BUDGET ORIGINAL | 1989 BUDGET REVISED | 1989 ACTUAL | 1990 BUDGET ESTIMATED | PERCENT CHANGE | PERCENT OF FUND | PERCENT OF TOTAL |
|-------------------------|---------------------------|-------------------------|------------------------|----------------|--------------------------|-------------------|--------------------|---------------------|
| GENERAL FUND | | | | | | | | |
| 300 | BOARDS & COMMISSIONS | 50,000 | 50,000 | 24,291 | 43,250 | 78.05% | 0.80% | 0.71% |
| 310 | AGENCIES & ACTIVITIES | 8,000 | 8,000 | 4,696 | 4,000 | -14.82% | 0.07% | 0.07% |
| 320 | ADMINISTRATION | 96,350 | 114,550 | 352,816 | 253,425 | -28.17% | 4.66% | 4.18% |
| 329 | TOWN CLERK | 1,458,750 | 1,410,750 | 1,434,367 | 1,431,300 | -0.21% | 26.35% | 23.59% |
| 330 | POLICE | 15,000 | 15,150 | 27,855 | 20,925 | -24.88% | 0.39% | 0.34% |
| 340 | FIRE | 18,000 | 18,000 | 5,014 | 22,125 | 341.26% | 0.41% | 0.36% |
| 350 | PUBLIC WORKS | 198,400 | 198,400 | 198,422 | 195,418 | -1.51% | 3.60% | 3.22% |
| 360 | HEALTH & WELFARE | 0 | 0 | 6,436 | 0 | -100.00% | 0.00% | 0.00% |
| 370 | RECREATION | 16,000 | 16,000 | 14,589 | 35,150 | 140.93% | 0.65% | 0.58% |
| 380 | LIBRARY | 0 | 0 | 0 | 0 | | 0.00% | 0.00% |
| 390 | OTHER REVENUE SOURCES | 385,000 | 400,100 | 230,751 | 240,800 | 4.35% | 4.43% | 3.97% |
| 397 | TAXES & RESERVES | 2,760,000 | 2,816,550 | 2,990,821 | 3,186,107 | 6.53% | 58.65% | 52.51% |
| | TOTAL GENERAL FUND | 5,005,500 | 5,047,500 | 5,290,058 | 5,432,500 | 102.69% | 100.00% | 89.53% |
| ENTERPRISE FUNDS | | | | | | | | |
| | SEWER FUND | 380,000 | 380,000 | 318,196 | 330,000 | 3.71% | --- | 5.44% |
| | POLICE DETAIL FUND | 100,000 | 100,000 | 105,234 | 125,350 | 19.12% | --- | 2.07% |
| | SOLID WASTE DISPOSAL FUND | 440,000 | 440,000 | 428,252 | 180,000 | -57.97% | --- | 2.97% |
| | TOTAL ENTERPRISE FUNDS | 920,000 | 920,000 | 851,682 | 635,350 | -30.9% | --- | 10.47% |
| | TOTAL ALL FUNDS | 5,925,500 | 5,967,500 | 6,141,740 | 6,067,850 | 1.7% | --- | 100.00% |

TOWN OF BEDFORD, N.H.

1990 TOWN GENERAL FUND BUDGET

EXPENDITURES BY FUNCTION

| ACCT NO | ACCOUNT TITLE | TOWN MTG ADOPTED | 1989 BUDGET REVISED APPROP | 1989 EXPENDED | DEPT REQUEST | MANAGER RECOMM | 1990 BUDGET CHANGE MGR>CNCL | COUNCIL APPROVED | % TOTAL BUDGET |
|---------|-----------------------------|---------------------|----------------------------------|------------------|-----------------|-------------------|-----------------------------------|---------------------|-------------------|
| 400 | BOARDS & COMMISSIONS | | | | | | | | |
| 401 | Town Council | 20,000 | 21,349 | 18,569 | 22,940 | 22,750 | | 22,750 | 0.4% |
| 402 | Planning Board | 17,000 | 17,543 | 17,193 | 14,540 | 14,450 | 0 | 14,450 | 0.3% |
| 403 | Board of Adjustment | 2,450 | 2,639 | 2,246 | 2,640 | 2,640 | 0 | 2,640 | 0.0% |
| 404 | Conservation Commission | 1,750 | 1,840 | 1,804 | 9,036 | 8,886 | (1,000) | 7,886 | 0.1% |
| 405 | Elections & Registration | 5,000 | 8,658 | 7,886 | 16,195 | 14,750 | (2,000) | 12,750 | 0.2% |
| 406 | Historic Sites | 500 | 529 | 192 | 529 | 529 | 0 | 529 | 0.0% |
| 400 | TOTAL BOARDS & COMMISSIONS | 46,700 | 52,558 | 47,890 | 65,880 | 64,005 | (3,000) | 61,005 | 1.1% |
| 410 | AGENCIES & ACTIVITIES | | | | | | | | |
| 411 | NH Municipal Association | 4,000 | 4,000 | 4,629 | 5,000 | 5,000 | 500 | 5,500 | 0.1% |
| 412 | So NH Regional Planning | 7,300 | 7,300 | 7,261 | 7,958 | 7,958 | 0 | 7,958 | 0.1% |
| 413 | Manchester Transit | 37,100 | 37,100 | 37,100 | 37,100 | 37,100 | 0 | 37,100 | 0.7% |
| 414 | Cemeteries | 22,350 | 22,350 | 22,340 | 23,400 | 23,400 | 0 | 23,400 | 0.4% |
| 415 | Old Town Hall | 11,550 | 11,550 | 8,122 | 38,085 | 38,100 | (10,000) | 28,100 | 0.5% |
| 417 | Annual Report | 8,000 | 9,823 | 9,823 | 10,000 | 10,000 | 0 | 10,000 | 0.2% |
| 418 | Town Events | 7,500 | 7,500 | 6,214 | 9,000 | 9,000 | 0 | 9,000 | 0.2% |
| 410 | TOTAL AGENCIES & ACTIVITIES | 97,800 | 99,623 | 95,489 | 130,543 | 130,558 | (9,500) | 121,058 | 2.2% |
| 420 | ADMINISTRATION | | | | | | | | |
| 421 | Town Manager's Office | 126,000 | 149,996 | 149,267 | 130,500 | 139,000 | 0 | 139,000 | 2.6% |
| 422 | Finance & Personnel Dept | 72,800 | 79,415 | 79,117 | 94,175 | 93,700 | 0 | 93,700 | 1.7% |
| 423 | Town Clerk/Tax Collector | 101,375 | 121,241 | 118,302 | 130,450 | 132,450 | 0 | 132,450 | 2.4% |
| 424 | Appraiser's Office | 62,625 | 73,786 | 73,344 | 77,620 | 89,670 | 0 | 89,670 | 1.7% |
| 425 | Planning Office | 88,000 | 90,850 | 89,908 | 133,495 | 99,670 | (23,800) | 75,870 | 1.4% |
| 461 | Building Department | 32,769 | 38,809 | 38,795 | 43,362 | 46,185 | (500) | 45,685 | 0.8% |
| 427 | Legal Services | 60,000 | 71,200 | 71,186 | 60,000 | 60,000 | 10,000 | 70,000 | 1.3% |
| 428 | Town Office Building | 75,990 | 93,990 | 93,971 | 65,574 | 90,625 | 0 | 90,625 | 1.7% |
| 420 | TOTAL ADMINISTRATION | 619,559 | 719,287 | 713,890 | 735,176 | 751,300 | (14,300) | 737,000 | 13.6% |
| 430 | POLICE DEPARTMENT | | | | | | | | |
| 431 | Administration | 270,400 | 303,737 | 296,287 | 360,880 | 281,650 | (4,000) | 277,650 | 5.1% |
| 432 | Communications | 115,450 | 133,802 | 131,878 | 133,195 | 135,500 | (2,000) | 133,500 | 2.5% |
| 433 | Patrol Division | 568,650 | 703,803 | 715,242 | 724,500 | 747,600 | 22,500 | 770,100 | 14.2% |
| 434 | Detective Division | 141,500 | 150,386 | 153,463 | 154,850 | 163,700 | 2,200 | 165,900 | 3.1% |
| 435 | Animal Control | 2,500 | 2,000 | 0 | 1,500 | 1,500 | 0 | 1,500 | 0.0% |
| 437 | Building Study Fund | 10,000 | 10,000 | 6,812 | 0 | 0 | 0 | 0 | 0.0% |
| 430 | TOTAL POLICE DEPARTMENT | 1,108,500 | 1,303,728 | 1,303,682 | 1,374,925 | 1,329,950 | 18,700 | 1,348,650 | 24.8% |
| 440 | FIRE DEPARTMENT | | | | | | | | |
| 441 | Administration | 128,533 | 120,219 | 120,210 | 140,733 | 119,005 | 5,900 | 124,905 | 2.3% |
| 443 | EMS | 207,466 | 221,366 | 211,159 | 222,851 | 225,015 | 30,200 | 255,215 | 4.7% |
| 445 | Fire | 224,617 | 329,263 | 337,939 | 283,246 | 280,410 | 9,200 | 289,610 | 5.3% |
| 447 | Emergency Management | 0 | 0 | 0 | 6,850 | 3,950 | 2,500 | 6,450 | 0.1% |
| 448 | Traffic | 0 | 0 | 0 | 21,300 | 8,600 | 0 | 8,600 | 0.2% |
| 440 | TOTAL FIRE DEPARTMENT | 560,616 | 670,848 | 669,308 | 674,980 | 636,980 | 47,800 | 684,780 | 12.6% |
| 450 | PUBLIC WORKS | | | | | | | | |
| 451 | Administration | 111,135 | 166,336 | 167,528 | 202,494 | 144,450 | (6,000) | 138,450 | 2.5% |
| 453 | Highway Division | 939,500 | 1,051,673 | 1,048,683 | 1,106,285 | 1,101,375 | (57,225) | 1,044,150 | 19.2% |
| 455 | Traffic Operations | 38,000 | 9,550 | 11,040 | 49,200 | 49,200 | 0 | 49,200 | 0.9% |
| 457 | Street Resurf & Reblldg | 375,000 | 366,000 | 366,000 | 500,000 | 400,000 | (187,500) | 212,500 | 3.9% |
| 458 | Landfill Division | 0 | 0 | 0 | 0 | 0 | 96,662 | 96,662 | 1.8% |
| 450 | TOTAL PUBLIC WORKS | 1,463,635 | 1,593,559 | 1,593,251 | 1,857,979 | 1,695,025 | (154,063) | 1,540,962 | 28.4% |
| 460 | HEALTH & WELFARE | | | | | | | | |
| 463 | Health Office | 3,000 | 3,000 | 3,853 | 4,000 | 4,000 | 500 | 4,500 | 0.1% |
| 465 | Welfare | 9,000 | 15,155 | 15,155 | 9,000 | 15,000 | 0 | 15,000 | 0.3% |
| 466 | Old Age Assistance | 7,250 | 7,250 | 1,020 | 780 | 780 | 0 | 780 | 0.0% |
| 467 | Aid to the Disabled | 4,310 | 4,310 | 4,310 | 4,741 | 4,741 | 0 | 4,741 | 0.1% |
| 460 | TOTAL HEALTH & WELFARE | 23,560 | 29,715 | 24,338 | 18,521 | 24,521 | 500 | 25,021 | 0.5% |

Town of Bedford 1989 Annual Report

**TOWN OF BEDFORD, N.H.
1990 TOWN GENERAL FUND BUDGET**

EXPENDITURES BY FUNCTION

| ACCT NO | ACCOUNT TITLE | TOWN MTG ADOPTED | 1989 BUDGET REVISED APPROP | 1989 EXPENDED | DEPT REQUEST | MANAGER RECOMM | 1990 BUDGET CHANGE MGR>CNCL | COUNCIL APPROVED | % TOTAL BUDGET |
|------------|-----------------------------|---------------------|----------------------------------|---|-----------------|-------------------|-----------------------------------|---------------------|-------------------|
| 470 | RECREATION & PARKS | | | | | | | | |
| 471 | Recreation Administration | 43,542 | 15,200 | 11,427 | 122,275 | 54,600 | (10,500) | 44,100 | 0.8% |
| 472 | Recreation Programs | 0 | 0 | 0 | 22,000 | 22,200 | 0 | 22,200 | 0.4% |
| 475 | Pool Expense | 14,000 | 45,158 | 45,095 | 40,274 | 44,124 | 0 | 44,124 | 0.8% |
| 477 | Field Expense | 43,910 | 63,910 | 56,976 | 139,650 | 79,150 | (35,650) | 43,500 | 0.8% |
| 470 | TOTAL RECREATION & PARKS | 101,452 | 124,268 | 113,498 | 324,199 | 200,074 | (46,150) | 153,924 | 2.8% |
| 480 | LIBRARY | | | | | | | | |
| 481 | Library | 200,296 | 227,947 | 227,401 | 223,696 | 260,000 | 0 | 260,000 | 4.8% |
| 480 | TOTAL LIBRARY | 200,296 | 227,947 | 227,401 | 223,696 | 260,000 | 0 | 260,000 | 4.8% |
| 490 | FIXED & OTHER CHARGES | | | | | | | | |
| 491 | Insurance | 144,700 | 144,700 | 128,324 | 150,000 | 150,000 | 0 | 150,000 | 2.8% |
| 492 | Principal on Long Term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 493 | Interest on Long Term Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 494 | Interest on Short Term Debt | 30,000 | 30,000 | 0 | 30,000 | 30,000 | 0 | 30,000 | 0.6% |
| 495 | Compensation Adjustments | 43,000 | 5,593 | 0 | 120,000 | 120,000 | 0 | 120,000 | 2.2% |
| 496 | Hydrant Rental Payments | 0 | 40,000 | 30,871 | 46,000 | 46,000 | 0 | 46,000 | 0.8% |
| 497 | Worker's Comp Credit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| 498 | Employee Benefits | 515,800 | 0 | (Transferred by Town Council to Each Department's Budget) | | | | | 0.0% |
| 499 | Contingency | 90,000 | 11,469 | 0 | 250,000 | 150,000 | 4,100 | 154,100 | 2.8% |
| 490 | TOTAL FIXED & OTHER CHARGES | 823,500 | 231,762 | 159,195 | 596,000 | 496,000 | 4,100 | 500,100 | 9.2% |
| **** | TOTAL - GENERAL FUND | 5,045,618 | 5,053,295 | 4,947,942 | 6,001,899 | 5,588,413 | (155,913) | 5,432,500 | 100.0% |

| ACCT NO | ACCOUNT TITLE | REVISED APPROP | 1989 BUDGET Y-T-D EXPENDED | 1989 BUDGET PROJ 12/31 EXPENDED | DEPT REQUEST | MANAGER RECOMM | 1990 BUDGET CHANGE MGR>CNCL | COUNCIL APPROVED |
|------------------------------|-----------------------|-------------------|----------------------------------|---------------------------------------|-----------------|-------------------|-----------------------------------|---------------------|
| SUMMARY BY TYPE-GENERAL FUND | | | | | | | | |
| 100 | Personal Compensation | 2,382,928 | 2,318,813 | 2,318,813 | 2,644,056 | 2,570,024 | 120,700 | 2,690,724 |
| 200 | Supplies and Services | 1,549,584 | 1,475,993 | 1,475,993 | 2,043,385 | 1,822,260 | (204,538) | 1,617,722 |
| 600 | Capital Outlay | 627,321 | 633,303 | 633,303 | 748,990 | 527,735 | (93,825) | 433,910 |
| 700 | Employee Benefits | 493,462 | 519,833 | 519,833 | 565,468 | 668,394 | 21,750 | 690,144 |
| | TOTALS - GENERAL FUND | 5,053,295 | 4,947,942 | 4,947,942 | 6,001,899 | 5,588,413 | (155,913) | 5,432,500 |
| SUMMARY BY TYPE-OTHER FUNDS | | | | | | | | |
| 100 | Personal Compensation | 198,955 | 168,697 | 168,697 | 208,590 | 197,060 | (67,960) | 129,100 |
| 200 | Supplies and Services | 446,075 | 394,343 | 394,343 | 495,750 | 475,750 | (12,750) | 463,000 |
| 600 | Capital Outlay | 200,000 | 216,116 | 216,116 | 8,000 | 8,000 | 0 | 8,000 |
| 700 | Employee Benefits | 31,768 | 38,241 | 38,241 | 26,250 | 56,300 | (21,050) | 35,250 |
| | TOTALS-OTHER FUNDS | 876,798 | 817,397 | 817,397 | 738,590 | 737,110 | (101,760) | 635,350 |
| SUMMARY BY TYPE-ALL FUNDS | | | | | | | | |
| 100 | Personal Compensation | 2,581,883 | 2,487,510 | 2,487,510 | 2,852,646 | 2,767,084 | 52,740 | 2,819,824 |
| 200 | Supplies and Services | 1,995,659 | 1,870,336 | 1,870,336 | 2,539,135 | 2,298,010 | (217,288) | 2,080,722 |
| 600 | Capital Outlay | 827,321 | 849,419 | 849,419 | 756,990 | 535,735 | (93,825) | 441,910 |
| 700 | Employee Benefits | 525,230 | 558,074 | 558,074 | 591,718 | 724,694 | 700 | 725,394 |
| | TOTALS-ALL FUNDS | 5,930,093 | 5,765,339 | 5,765,339 | 6,740,489 | 6,325,523 | (257,673) | 6,067,850 |

| TAX RATE COMPUTATIONS | 1989 | CHANGE | 1990 | CHANGE % |
|-----------------------------|-----------|-----------|-----------|----------------|
| Net Valuation (000's) | 1,107,562 | 25,000 | 1,132,562 | 2.26% |
| Tax Rate | \$2.50 | \$0.00 | \$2.50 | 0.00% see NOTE |
| Estimated Amt of Tax Raised | 2,768,905 | 62,500 | 2,831,405 | 2.26% |
| Less Estimated Overlay | 150,000 | (100,000) | 50,000 | -66.67% |
| Estimated Total Available | 2,618,905 | 162,500 | 2,781,405 | 6.20% |

NOTE : It is estimated that the amount to be raised by taxes will not require a tax increase.

TOWN OF BEDFORD, N.H.
1990 TOWN GENERAL FUND BUDGET
 REVENUES by SOURCE for ALL FUNDS

| ===== | | | | | | | | | |
|--|---------------------------------|-----------|-----------|-----------|-----------|----------|----------|--------|---------|
| < ACCOUNT > <----- ACCOUNT TITLE -----> <----- 1989 BUDGET -----> <----- 1990 BUDGET -----> | | | | | | | | | |
| SOURCE TYPE | | REVISED | Y-T-O | ACTUAL | ESTIMATED | CHANGE | CHANGE % | FUND % | TOTAL % |
| ===== | | | | | | | | | |
| 300 | BOARDS & COMMISSIONS | | | | | | | | |
| 302 | 510 Planning Board | 45,000 | 21,103 | 21,103 | 40,000 | 18,897 | 89.55% | 0.74% | 0.66% |
| 303 | 515 Zoning Board of Adjustment | 4,000 | 2,214 | 2,214 | 2,500 | 286 | 12.92% | 0.05% | 0.04% |
| 305 | 530 Election Reimb. - Ballots | 0 | 508 | 508 | 500 | (8) | -1.57% | 0.01% | 0.01% |
| 305 | 605 Elections | 0 | 7 | 7 | 0 | (7) | -100.00% | 0.00% | 0.00% |
| 306 | 520 Historic Sites | 1,000 | 459 | 459 | 250 | (209) | -45.53% | 0.00% | 0.00% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 300 | TOTAL BOARDS & COMMISSIONS | 50,000 | 24,291 | 24,291 | 43,250 | 18,959 | 78.05% | 0.80% | 0.71% |
| 310 | AGENCIES & ACTIVITIES | | | | | | | | |
| 314 | 610 Cemetery Income | 8,000 | 4,696 | 4,696 | 4,000 | (696) | -14.82% | 0.07% | 0.07% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 310 | TOTAL AGENCIES & ACTIVITIES | 8,000 | 4,696 | 4,696 | 4,000 | (696) | -14.82% | 0.07% | 0.07% |
| 320 | ADMINISTRATION | | | | | | | | |
| 320 | 470 Admin Fees & Licenses | 13,000 | 12,857 | 12,857 | 13,000 | 143 | 1.11% | 0.24% | 0.21% |
| 320 | 515 Telephone Commission | 50 | 23 | 23 | 25 | 2 | 8.70% | 0.00% | 0.00% |
| 320 | 525 Certified Copies | 1,000 | 1,095 | 1,095 | 1,000 | (95) | -8.68% | 0.02% | 0.02% |
| 320 | 530 Bad Checks | 0 | 94 | 94 | 100 | 6 | 6.38% | 0.00% | 0.00% |
| 320 | 620 Interest Income | 55,000 | 255,824 | 255,824 | 200,000 | (55,824) | -21.82% | 3.68% | 3.30% |
| 326 | 460 Building Dept Fines | 500 | 375 | 375 | 300 | (75) | -20.00% | 0.01% | 0.00% |
| 326 | 462 Building Permits | 39,500 | 78,850 | 78,850 | 35,000 | (43,850) | -55.61% | 0.64% | 0.58% |
| 328 | 520 Town Office Revenue | 5,500 | 3,698 | 3,698 | 4,000 | 302 | 8.17% | 0.07% | 0.07% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 320 | TOTAL ADMINISTRATION | 114,550 | 352,816 | 352,816 | 253,425 | (99,391) | -28.17% | 4.66% | 4.18% |
| 329 | TOWN CLERK | | | | | | | | |
| 329 | 410 Motor Vehicle Permit Fees | 1,400,000 | 1,402,820 | 1,402,820 | 1,400,000 | (2,820) | -0.20% | 25.77% | 23.07% |
| 329 | 412 Motor Vehicle Titles | 3,500 | 4,399 | 4,399 | 4,000 | (399) | -9.07% | 0.07% | 0.07% |
| 329 | 414 UCC Filings | 5,000 | 5,538 | 5,538 | 5,000 | (538) | -9.71% | 0.09% | 0.08% |
| 329 | 416 Decals | 0 | 13,903 | 13,903 | 14,000 | 97 | 0.70% | 0.26% | 0.23% |
| 329 | 420 Dog Licenses | 0 | 5,522 | 5,522 | 5,500 | (22) | -0.40% | 0.10% | 0.09% |
| 329 | 422 Dog License Penalties | 0 | 1,290 | 1,290 | 1,500 | 210 | 16.28% | 0.03% | 0.02% |
| 329 | 424 Dog Fines | 0 | 156 | 156 | 150 | (6) | -3.85% | 0.00% | 0.00% |
| 329 | 430 Marriage Licenses | 2,000 | 654 | 588 | 1,000 | 412 | 70.07% | 0.02% | 0.02% |
| 329 | 440 Pole Licenses | 200 | 95 | 95 | 100 | 5 | 5.26% | 0.00% | 0.00% |
| 329 | 442 Dredge & Fill Permits | 50 | 52 | 52 | 50 | (2) | -3.85% | 0.00% | 0.00% |
| 329 | 450 Organizational Fees | 0 | 4 | 4 | 0 | (4) | -100.00% | 0.00% | 0.00% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 329 | TOTAL TOWN CLERK | 1,410,750 | 1,434,433 | 1,434,367 | 1,431,300 | (3,067) | -0.21% | 26.35% | 23.59% |
| 330 | POLICE | | | | | | | | |
| 331 | 510 Uniform Reimbursement | 150 | 100 | 100 | 150 | 50 | 50.00% | 0.00% | 0.00% |
| 331 | 540 Police Fines | 1,000 | 645 | 645 | 500 | (145) | -22.48% | 0.01% | 0.01% |
| 331 | 542 Pistol Permits | 950 | 656 | 656 | 750 | 94 | 14.33% | 0.01% | 0.01% |
| 331 | 543 Police Data | 10,000 | 10,473 | 10,473 | 10,000 | (473) | -4.52% | 0.18% | 0.16% |
| 331 | 545 Fingerprints | 50 | 20 | 20 | 25 | 5 | 25.00% | 0.00% | 0.00% |
| 331 | 547 Police Dept Auction | 0 | 4,513 | 4,513 | 1,000 | (3,513) | -77.84% | 0.02% | 0.02% |
| 331 | 549 Police Accident Reimb | 0 | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 331 | 615 Court Revenue | 3,000 | 11,448 | 11,448 | 8,500 | (2,948) | -25.75% | 0.16% | 0.14% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 330 | TOTAL POLICE | 15,150 | 27,855 | 27,855 | 20,925 | (6,930) | -24.88% | 0.39% | 0.34% |
| 340 | FIRE | | | | | | | | |
| 341 | 290 HAZMAT Grant | | 0 | 0 | 2,500 | 2,500 | | 0.05% | 0.04% |
| 341 | 555 Fire Dept - Fines & Reports | 500 | 2,639 | 2,639 | 2,000 | (639) | -24.21% | 0.04% | 0.03% |
| 341 | 557 Forest Fire Reimbursement | 0 | 125 | 125 | 125 | 0 | 0.00% | 0.00% | 0.00% |
| 341 | 559 Fire Accident Reimbursement | 0 | 0 | 0 | 0 | 0 | | 0.00% | 0.00% |
| 343 | 550 Rescue Call Charges | 15,500 | 0 | 0 | 15,500 | 15,500 | | 0.29% | 0.26% |
| 345 | 552 Burner Permits | 2,000 | 2,250 | 2,250 | 2,000 | (250) | -11.11% | 0.04% | 0.03% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 340 | TOTAL FIRE | 18,000 | 5,014 | 5,014 | 22,125 | 17,111 | 341.26% | 0.41% | 0.36% |
| 350 | PUBLIC WORKS | | | | | | | | |
| 350 | 220 Highway Block Grant | 198,400 | 198,422 | 198,422 | 195,418 | (3,004) | -1.51% | 3.60% | 3.22% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 350 | TOTAL PUBLIC WORKS | 198,400 | 198,422 | 198,422 | 195,418 | (3,004) | -1.51% | 3.60% | 3.22% |

TOWN OF BEDFORD, N.H.
1990 TOWN GENERAL FUND BUDGET
 REVENUES by SOURCE for ALL FUNDS

| ===== | | | | | | | | | |
|--|----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|
| < ACCOUNT > <----- ACCOUNT TITLE -----> <----- 1989 BUDGET -----> <----- 1990 BUDGET -----> | | | | | | | | | |
| SOURCE TYPE | | REVISED | Y-T-D | ACTUAL | ESTIMATED | CHANGE | CHANGE % | FUND % | TOTAL % |
| ===== | | | | | | | | | |
| 360 | HEALTH & WELFARE | | | | | | | | |
| 365 | 660 Welfare Liens Released | 0 | 6,436 | 6,436 | 0 | (6,436) | -100.00% | 0.00% | 0.00% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 360 | TOTAL HEALTH & WELFARE | 0 | 6,436 | 6,436 | 0 | (6,436) | -100.00% | 0.00% | 0.00% |
| 370 | RECREATION | | | | | | | | |
| 370 | 564 Town Events/Town Hall Rest | 0 | 0 | | 0 | 0 | | 0.00% | 0.00% |
| 370 | 565 Town Meeting Room Rental | 0 | 162 | 162 | 150 | (12) | -7.41% | 0.00% | 0.00% |
| 372 | 562 Recreation Program Income | | | | 20,000 | 20,000 | | 0.37% | 0.33% |
| 377 | 560 Pool Income | 16,000 | 14,427 | 14,427 | 15,000 | 573 | 3.97% | 0.28% | 0.25% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 370 | TOTAL RECREATION | 16,000 | 14,589 | 14,589 | 35,150 | 20,561 | 140.93% | 0.65% | 0.58% |
| 380 | LIBRARY | | | | | | | | |
| 380 | TOTAL LIBRARY | 0 | 0 | 0 | 0 | 0 | | 0.00% | 0.00% |
| 390 | OTHER REVENUE SOURCES | | | | | | | | |
| 390 | 210 Shared Revenue-Block Grant | 385,000 | 201,917 | 201,917 | 110,000 | (91,917) | -45.52% | 2.02% | 1.81% |
| 390 | 230 Railroad Tax | 100 | 30 | 30 | 0 | (30) | -100.00% | 0.00% | 0.00% |
| 390 | 625 Sale of Town Property | 0 | 0 | | 0 | 0 | | 0.00% | 0.00% |
| 390 | 630 Cable Television Commission | 15,000 | 17,234 | 17,234 | 18,000 | 766 | 4.44% | 0.33% | 0.30% |
| 390 | 640 Military Reimbursement | 0 | 0 | | 0 | 0 | | 0.00% | 0.00% |
| 390 | 645 Telephone Reimbursement | 0 | 484 | 484 | 500 | 16 | 3.31% | 0.01% | 0.01% |
| 390 | 680 Normandeau Electric | 0 | 294 | 294 | 300 | 6 | 2.04% | 0.01% | 0.00% |
| 390 | 690 Donations | 0 | 0 | 0 | 0 | 0 | | 0.00% | 0.00% |
| 390 | 695 Miscellaneous | 0 | 490 | 490 | 500 | 329,510 | 67246.94% | 6.07% | 5.44% |
| 391 | 670 Insurance | 0 | 7,456 | 7,456 | 7,500 | 44 | 0.59% | 0.14% | 0.12% |
| 393 | 672 Unemployment Dividend | 0 | 2,846 | 2,846 | 3,000 | 154 | 5.41% | 0.06% | 0.05% |
| 395 | 675 Worker's Compensation Credit | 0 | 0 | | 101,000 | 125,350 | | 2.31% | 2.07% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 390 | TOTAL OTHER REVENUE SOURCES | 400,100 | 230,751 | 230,751 | 240,800 | 10,049 | 4.35% | 4.43% | 3.97% |
| 397 | TAXES & RESERVES | | | | | | | | |
| 397 | 710 Unallocated Reserves | 100,000 | 0 | 0 | 44,000 | 44,000 | | 0.81% | 0.73% |
| 397 | 715 Fund Balance (PW Bldg) | 0 | 0 | | 150,000 | 150,000 | | 2.76% | 2.47% |
| 397 | 720 Transfers from Capital Res | 0 | 0 | | 0 | 0 | | 0.00% | 0.00% |
| 398 | 110 Prop Taxes (less Overlay) | 2,559,050 | 2,604,388 | 2,604,388 | 2,780,607 | 176,219 | 6.77% | 51.18% | 45.83% |
| 398 | 115 Property Tax Interest | 0 | 139,122 | 139,122 | 130,000 | (9,122) | -6.56% | 2.39% | 2.14% |
| 398 | 120 Yield Tax | 7,500 | 4,937 | 4,937 | 5,000 | 63 | 1.28% | 0.09% | 0.08% |
| 398 | 125 Yield Tax Penalties | 0 | 1,062 | 1,062 | 1,000 | (62) | -5.84% | 0.02% | 0.02% |
| 398 | 130 Current Use Taxes | 150,000 | 240,822 | 240,822 | 75,000 | (165,822) | -68.86% | 1.38% | 1.24% |
| 398 | 135 Current Use Tax Interest | 0 | 490 | 490 | 500 | 10 | 2.04% | 0.01% | 0.01% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 397 | TOTAL TAXES & RESERVES | 2,816,550 | 2,990,821 | 2,990,821 | 3,186,107 | 195,286 | 6.53% | 58.65% | 52.51% |
| 399 | SEWER FUND | | | | | | | | |
| 399 | 750 Sewer Rental | 0 | 223,582 | 223,582 | 0 | (223,582) | -100.00% | 0.00% | 0.00% |
| 399 | 755 Sewer Revenue | 380,000 | 93,165 | 93,165 | 329,000 | 235,835 | 253.14% | 99.70% | 5.42% |
| 399 | 757 Sewer Rental Interest | 0 | 599 | 599 | 500 | (99) | -16.53% | 0.15% | 0.01% |
| 399 | 759 Sewer Book-up | 0 | 850 | 850 | 500 | (350) | -41.18% | 0.15% | 0.01% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | TOTAL SEWER FUND | 380,000 | 318,196 | 318,196 | 330,000 | 11,804 | 3.71% | --- | 5.44% |
| 399 | POLICE DETAIL FUND | | | | | | | | |
| 399 | 760 Police Detail Revenue | 100,000 | 105,234 | 105,234 | 125,350 | 20,116 | 19.12% | 100.00% | 2.07% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | TOTAL POLICE DETAIL FUND | 100,000 | 105,234 | 105,234 | 125,350 | 20,116 | 19.12% | --- | 2.07% |
| 399 | SOLID WASTE DISPOSAL FUND | | | | | | | | |
| 399 | 770 Solid Waste Revenue | 290,000 | 0 | 310,000 | 0 | (310,000) | -100.00% | 0.00% | 0.00% |
| 399 | 772 Solid Waste Coupons | 150,000 | 118,252 | 118,252 | 180,000 | 61,748 | 52.22% | 100.00% | 2.97% |
| | | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | TOTAL SOLID WASTE FUND | 440,000 | 118,252 | 428,252 | 180,000 | (248,252) | -57.97% | 100.00% | 2.97% |
| | | ===== | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| 399 | TOTAL INCOME, OTHER FUNDS | 920,000 | 541,682 | 851,682 | 635,350 | (216,332) | -25.40% | --- | 10.47% |

FINANCE & PERSONNEL DEPARTMENT

Director: Anthony T. Plante

Despite my joining Bedford's local government in late summer of last year, I can say that it was an eventful year. Prior to my arrival as Finance Director, the Town Manager and office staff were hard at work implementing a new computer accounting system. We have continued to develop this technology into a powerful and useful resource in the management of the Town's fiscal resources. 1990 will be no different, with further efforts to maximize the investment and benefit of the system.

During 1989, a Personnel Classification and Compensation Plan was implemented for all non union employees for the first time in the Town of Bedford. While the plan is not an unqualified success, it represents an important step in meeting our commitment to competitiveness and a high standard of performance for those who serve the community. The key elements of the plan are annual performance evaluation, including employee self-evaluation, and pay ranges based on a survey of comparable positions in other communities. The plan represents a start, and more work will be done on building a responsible personnel management system during 1990.

The annual budget represents a significant effort by all departments and agencies of the Town, and Finance is no exception. We have worked closely with the Council and Town Manager in generating this year's budget, which was predicated on the need to serve the Town while keeping that in balance with the realities of a changing economy. We will keep a close eye on all revenue sources, as well as our expenditures in order to meet the goal of a flat town tax rate in 1990.

There will be plenty of challenges for us this year, and we will continue to provide our support to other departments in accomplishing their tasks in meeting the needs of the Town.



The new Director of Finance and Personnel, Tony Plante, prepares departmental budget summaries for a Town Council Budget meeting.

EXPRESSION OF GRATITUDE

The Town of Bedford has received gifts and donations of time, goods and services from its townspeople and businesses. Bedford is fortunate to have so many people serve on its various Boards, Commissions and Committees. The town also has a staff of loyal and dedicated employees. To all who serve our town, we are most grateful and extend our thanks.

We list below the donations received in the last year. We do, however, apologize if we have inadvertently omitted some of your contributions.

Thanks to:

Clark Gott- Christmas tree, Old Town Hall
 Bedford Garden Club- Christmas wreaths
 Bedford Men's Club- Christmas tree for lobby
 Bedford Newcomer's Club- flag pole for Town Office
 Leo Urban- landscaping front of Town Office Building
 Flower Cart- seasonal flower arrangements for lobby
 Cheap Charlie's- large plant in lobby
 Sandra Presley- pen and ink drawing of Old Town Hall
 Peggy Rice- loan of artwork
 Lafayette Press- maps
 Blake's Restaurant- coffee and donuts at fires
 John Miville- coffee and pastries at various meetings



Finance Department staff Lisa Duquette, Bookkeeper (left) and Assistant Bookkeeper Micki Labbe.

INDEPENDENT AUDITOR'S REPORT (1988)

Carey, Vachon & Clukay, P.C.

We have audited the general purpose financial statements of the Town of Bedford, New Hampshire, as of and for the year ended December 31, 1988, as listed in the table of contents. These financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included to conform with generally accepted accounting principles. The amount that should be included in the General Fixed Asset Account Group is not known.

As described in Note 2, the Town has recognized tax revenues of \$339,425 in the General Fund and \$1,059,272 in the Property Tax Agency Fund which were not received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the Undesignated General Fund balance by \$1,398,697, would give a misleading impression of the Towns' ability to meet its current and future obligations.

In our opinion, except for the omission of the financial statements described in the third paragraph, the general purpose financial statements referred to above present fairly in all material respects the financial position of the fund types and account groups of the Town of Bedford, New Hampshire at December 31, 1988 and the results of operations and changes in financial position of its proprietary fund types for the year then ended, in accordance with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Bedford, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.



Members of the Town Office staff, left to right; Johnnie Pastore, Assessing Office Secretary; Nancy McColi, Secretary/Receptionist; and Chris Poppenga, Public Works Department Secretary.

INDEPENDENT AUDITOR'S REPORT (1989)

Vachon, Clukay & Co., P.C.

We have audited the financial statements of the Town of Bedford, New Hampshire for the year ended December 31, 1989, and have issued our report thereon dated January 25, 1990.

In planning and performing our audit of the financial statements of the Town of Bedford, New Hampshire for the year ended December 31, 1989, we considered its internal control structure in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control structure.

The management of the Town of Bedford, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

For the purpose of this report, we have classified the significant internal control structure policies and procedures in the following categories:

- Budget
- Cash and investments
- Revenue and receivables
- Expenditures for goods and services and accounts payable
- Payroll and related liabilities
- Debt and debt service expenditures

For all of the control categories listed above, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk.

We noted a matter involving the internal control structure that we consider to be a reportable condition under standards established by the American Institute of Certified Public Accountants. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that could, in our judgment, adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of Town officials in the financial statement.

GENERAL LEDGER

During 1989, the Town made the transition from a manual bookkeeping system to the use of a computerized general ledger system. This represents a significant step in improving the Town's overall financial reporting capabilities.

Our audit disclosed that the general ledger system was used essentially to record cash receipts and disbursements. In order for the system to produce complete financial information, the balance sheet accounts of the system must also be maintained. Numerous year-end audit adjustments were required to bring the balance sheet accounts to their proper balances.

We understand that the situation described above may be attributable to the transition involved to a new accounting system. However, we must stress the importance of using the complete general ledger.

Those accounts not maintained during the year included cash, investments and taxes receivable. The use of these general ledger accounts results in more complete financial reporting as well as strengthening internal controls by providing control totals. These totals are the balances that should be proved to the treasurer and tax collector's records on a monthly basis. These reconciliations insure that all transactions are properly reflected in the accounting system.

We recommend that the Town consider full use of the general ledger system a priority during the coming year.

A material weakness is a condition in which the design or operation of the specific internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material to the financial statement may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be reportable conditions and accordingly, would not necessarily disclose all conditions that are considered to be material weaknesses as defined above. However, we do not believe the reportable condition described above constitutes a material weakness.

This report is intended for the information of the Town Council and the management of the Town of Bedford, New Hampshire. This restriction is not intended to limit the distribution of this report, which is a matter of public record.



Road reconstruction takes place on Canary Lane.

TOWN CLERK/TAX COLLECTOR

Edith P. Schmidtchen

The year 1989 was an exciting one for this office. In April, we instituted the program of issuing state decals for renewal of automobile registrations. This meant one-stop shopping for renewals. This program has been gratefully received by the residents. The end of May we sent out the first semi-annual property tax bill. As much as this increases the work load, it is a tremendous help to the Town as it helps the cash flow and eliminates the borrowing in anticipation of taxes. The second half of the bill was sent out in November.

The use of computers is very challenging. We have been able to computerize property taxes, sewer rental, and dog licenses. We are looking forward to expanding to auto registration, vital statistics and current use. I have agreed to be a town to coordinate with the State in a state-wide vital records program.

We have had the misfortune of having Deputy Foula Tsiaras out since November 1st with a serious illness. She is improving and hopefully will be back to work in the near future. My present staff, Pauline Simard, Sandra Guillemette and part-time assistance from Beatrice Miller look for an exciting 1990 as I intend to add the service of one-stop automobile transfers and the issuing of plates for new registrations.

We will try to make your stop at the Town Office as pleasant as possible. Remember, we are here to serve you, and if you have any questions we are only a phone call away.

A reminder: Dog licenses are due by April 30th. Licenses will be available on Monday, April 2, 1990. Please bring last year's paper work or rabies certificate if first time licensing.



From the Town Clerk/Tax Collectors Office, left to right; Sandy Guillemette, Town Clerk/Tax Collector Edie Schmidtchen, and Pauline Simard. Absent is Foula Tsiaras.

**ANNUAL REPORT OF THE TOWN CLERK
JANUARY 1 TO DECEMBER 31, 1989**

**Automobile Account
Dr.**

1989 Auto Permits Issued \$1,402,820.00
TOTAL DEBITS: \$1,402,820.00

Cr.

Remitted to Treasurer \$1,402,820.00

**Miscellaneous Accounts
Dr.**

Auto Titles 4,399.00
UCC Filings 5,538.25
Certified Copies 1,095.00
Marriage Licenses 2,420.00
Pole Licenses 95.00
Dredge & Fill 52.00
Organizational Fees 2.00
Bad Checks 94.00
Decals 13,902.50
Miscellaneous 492.00

TOTAL DEBITS: 28,089.75

Cr.

Remitted to Treasurer 28,089.75

**Dog License Account
Dr.**

1988 Dog Licenses Issued 80.50
1989 Dog Licenses Issued 5,890.50
1989 Dog License Penalties 1,290.00
Dog Violations 150.00

TOTAL DEBITS: 7,411.00

Cr.

Remitted to Treasurer: 7,411.00

**Building Permits
Dr.**

Building Permits Issued 78,850.00

TOTAL DEBITS: 78,850.00

Cr.

Remitted to Treasurer: 78,850.00

**Filing Fees
Dr.**

March Elections 7.00
TOTAL DEBITS: 7.00

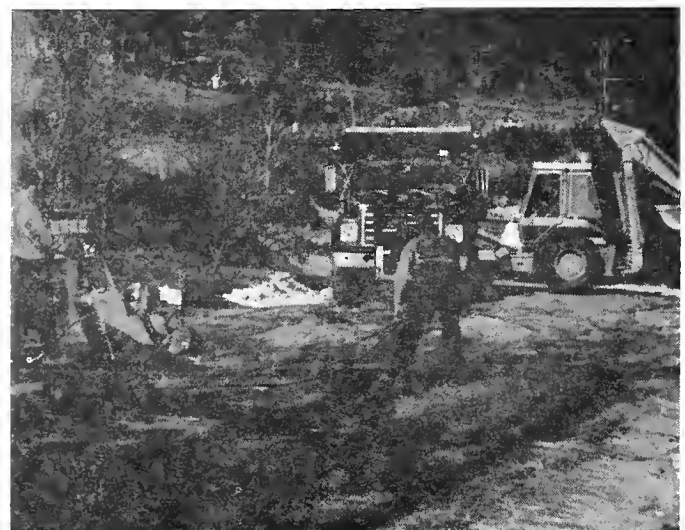
Cr.

Remitted to Treasurer: 7.00

Grand Total Remitted to Treasurer: \$1,517,177.75

Respectfully submitted,

Edith P. Schmidtchen
Town Clerk/Tax Collector



The Public Works Department in action on Pinecrest Drive.

TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS

Levy of 1989

Dr.

Taxes Committed to Collector:

| | |
|--------------------|-----------------|
| Property Taxes | \$17,618,313.00 |
| Sewer Rental Taxes | 163,635.71 |
| Current Use Taxes | 240,803.00 |
| Yield Taxes | <u>4,937.34</u> |

Added Taxes:

| | |
|----------------|----------|
| Property Taxes | 5,514.00 |
|----------------|----------|

Overpayments:

| | |
|-----------------------|-----------|
| Property Taxes | 13,825.00 |
| Property Tax Interest | 8.29 |

Interest Collected on delinquent taxes

20,360.46

TOTAL DEBITS:

\$18,067,396.80

Cr.

Remitted to Treasurer:

| | |
|---------------------|-----------------|
| Property Taxes | \$15,405,554.81 |
| Sewer Rental Taxes | 163,044.53 |
| Land Use Change Tax | 164,303.00 |
| Yield Taxes | 4,937.34 |
| Property Tax Added | 2,118.00 |

Interest on Taxes

20,368.75

Abatements made during year:

| | |
|----------------|-----------|
| Property Taxes | 34,509.00 |
| Sewer Rents | 378.00 |

Uncollected Taxes - December 31, 1989

| | |
|----------------------|--------------|
| Property Taxes | 2,192,074.19 |
| Property Taxes Added | 3,396.00 |
| Sewer Rental Taxes | 213.18 |
| Current Use Taxes | 76,500.00 |

TOTAL CREDITS:

\$18,067,396.80

Levies of Prior Years

Dr.

Uncollected Taxes January 1, 1989

| | |
|----------------------|----------------|
| Property Taxes | \$1,926,215.51 |
| Property Taxes Added | 4,273.00 |
| Sewer Rental Taxes | 2,556.07 |
| Current Use Taxes | 173,244.00 |

Added Taxes:

| | |
|--------------------|-----------|
| Sewer Rental Taxes | 63,500.72 |
| Current Use Taxes | 47,059.00 |

Overpayments:

| | |
|----------------|----------|
| Property Taxes | 1,834.00 |
|----------------|----------|

Interest collected on delinquent taxes

119,773.10

TOTAL DEBITS:

2,338,455.40

Cr.

Remitted to Treasurer:

| | |
|--------------------|----------------|
| Property Taxes | \$1,903,565.51 |
| Current Use | 193,704.00 |
| Sewer Rental | 2,556.07 |
| Sewer Rental Added | 58,063.40 |
| Current Use Added | 26,599.00 |
| Property Tax Added | 3,531.00 |
| Interest on taxes | 119,773.10 |

Abatements Made:

| | |
|-------------------------|-----------|
| Sewer Rental Abatements | 5,437.32 |
| Property Taxes | 25,226.00 |

TOTAL CREDITS:

\$2,338,455.40

Respectfully submitted,

Edith P. Schmidtchen
Town Clerk/Tax Collector

SUMMARY OF TAX SALES ACCOUNTS

As of December 31, 1989

Tax Sales or Liens on Account of Levies of:

| | 1988 | 1987 | Prior |
|--|--------------|------------|-----------|
| Dr. | | | |
| Taxes sold to Town during Year | \$825,458.65 | | |
| Balance unredeemed Taxes January 1, 1989 | | 97,994.31 | 13,454.32 |
| Interest Collected during year | 13,956.52 | 12,204.46 | 4,923.17 |
| | | | |
| TOTAL DEBITS: | \$839,415.17 | 110,198.77 | 18,377.49 |

Cr.

Remitted to Treasurer:

| | | | |
|------------------------------------|--------------|------------|-----------|
| Taxes redeemed during year | \$405,210.29 | 68,217.45 | 13,454.32 |
| Interest Collected during year | 13,956.52 | 12,204.46 | 4,923.17 |
| Unredeemed Taxes December 31, 1989 | 420,248.36 | 29,776.86 | ----- |
| | | | |
| TOTAL CREDITS: | \$839,415.17 | 110,198.77 | 18,377.49 |

Tax Sales or Liens on Account of Levies of:

| | 1988 | 1987 | Prior |
|--|--------------|------|-------|
| Dr. | | | |
| Current Use Taxes sold to Town during Year | \$229,923.16 | | |
| Balance unredeemed Taxes January 1, 1989 | | | |
| Interest Collected during year | | | |
| | | | |
| TOTAL DEBITS: | \$229,923.16 | | |

Cr.

Remitted to Treasurer:

| | | | |
|------------------------------------|--------------|--|--|
| Taxes redeemed during year | | | |
| Interest Collected during year | | | |
| Unredeemed Taxes December 31, 1989 | 229,923.16 | | |
| | | | |
| TOTAL CREDITS: | \$229,923.16 | | |

TREASURER'S REPORT

Treasurer: George T. Wiggin, Jr.

Received of:

| | |
|-------------------------------------|-----------------|
| Edith P. Schmidtchen, Tax Collector | \$18,586,084.72 |
| Edith P. Schmidtchen, Town Clerk | 1,517,177.75 |
| Town Office | 503,779.10 |
| State Treasurer | 710,941.35 |
| Interest Earned on Deposits | 257,569.79 |
| Total Receipts | \$21,575,552.71 |
| Balance January 1, 1989 | 4,285,116.69 |
| Total | \$25,860,669.40 |
| Total Checks Issued | (21,366,948.43) |
| Balance December 31, 1989 | \$ 4,493,720.97 |

Beals-Gage Girls Road Account

| | |
|---------------------------|---------------|
| Account A.B. #002-0068488 | |
| Balance January 1, 1989 | \$ 107,700.67 |
| Interest on Account | 9,169.06 |
| Balance December 31, 1989 | \$ 116,869.73 |

Conservation Fund

| | |
|---------------------------|-------------|
| Account B.E. #1135327020 | |
| Balance January 1, 1989 | \$ 2,411.19 |
| Interest on Account | 120.23 |
| Paid Out | (119.72) |
| Balance December 31, 1989 | \$ 2,411.70 |

Chesbro Property

| | |
|---------------------------|-------------|
| Account A.B. #321295792 | |
| Balance January 1, 1989 | \$ 2,887.93 |
| Interest on Account | 163.17 |
| Balance December 31, 1989 | \$ 3,051.10 |

William Higgins

| | |
|---------------------------|--------------|
| Account A.B. #321421059 | |
| Balance January 1, 1989 | \$ 36,482.10 |
| Interest on Account | 2,042.20 |
| Paid Out | (3,800.00) |
| Balance December 31, 1989 | \$ 34,724.30 |

Robert Bullock

| | |
|---------------------------|--------------|
| Account A.B. #390023869 | |
| Balance January 1, 1989 | \$ 11,937.96 |
| Interest on Account | 591.21 |
| Paid Out | (7,439.17) |
| Balance December 31, 1989 | \$ 5,090.00 |

Pine Tree Builders

| | |
|---------------------------|-------------|
| Account A.B. #002-007518 | |
| Balance January 1, 1989 | \$ 6,059.24 |
| Interest on Account | 688.16 |
| Balance December 31, 1989 | \$ 6,747.40 |

Jeffrey Purtell

| | |
|---------------------------|-------------|
| Account A.B. #390012664 | |
| Balance January 1, 1989 | \$ 2,392.32 |
| Interest on Account | 135.15 |
| Balance December 31, 1989 | \$ 2,527.47 |

Robert & Eleanor Bullock

| | |
|---------------------------|-------------|
| Account A.B. #390165611 | |
| Balance January 1, 1989 | \$ 5,678.07 |
| Interest on Account | 320.80 |
| Balance December 31, 1989 | \$ 5,998.87 |

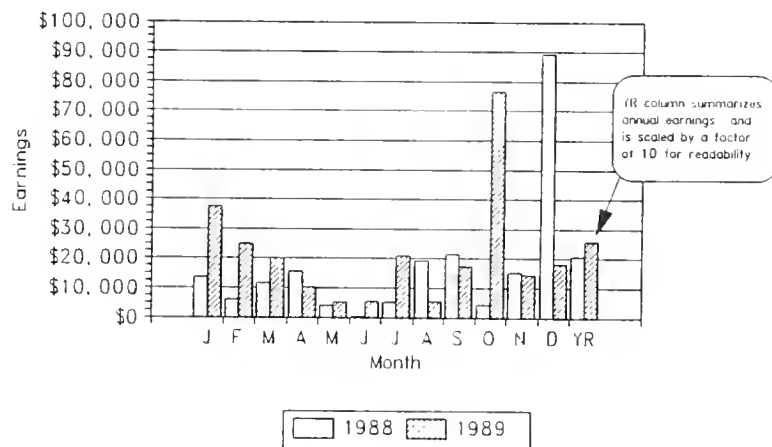
C. Samson Construction, Inc.

| | |
|---------------------------|-------------|
| Account A.B. #001-0075102 | |
| Received April 17, 1989 | \$ 5,500.00 |
| Interest on Account | 339.42 |
| Balance December 31, 1989 | \$ 5,839.42 |

Town Hall Restoration Fund

| | |
|---------------------------|--------------|
| Account B.E. #1231761701 | |
| Received | \$ 20,052.00 |
| Interest on Account | 238.69 |
| Paid Out | (6,884.04) |
| Balance December 31, 1989 | \$ 13,406.65 |

Town of Bedford Comparative Interest Income



TRUST FUNDS

Willard P. Varney, Chairman

Annual Report of Revenues Collected and Expenses Paid
and Unexpended Revenues for the Year Ending
December 31, 1989

Balance of Unexpended Trust Fund Revenues
January 1, 1989

Checking Account

School Prize Speaking Revenue \$ 49.89

Savings Accounts

Prize Speaking Fund Revenue \$ 1,369.71
Library Funds Revenue 212.49
Church Funds Revenue 406.72
Cemetery Funds Revenue 592.72
Beals Library Bequest 233.71
Total \$ 2,865.24

Revenues Collected

Interest Prize Speaking Fund \$ 236.95
Interest - Church Fund 863.68
Interest - Library Fund 542.86
Interest - Cemetery Fund 1,544.98
Interest - Beal Library Bequest 4,522.98
Total Collected \$ 7,711.45

Total Revenues \$10,576.69

Expenses Paid

Bedford Presbyterian Church Fund
to Philip Gray, Treasurer \$ 828.79
Bedford Public Library Fund
to George J. Fournier, Trustee 504.42
Bedford Center Old Cemetery Fund
to Ralph M. Wiggin, Jr., Treasurer 197.95
Town of Bedford for Cemetery Care
to George T. Wiggin, Jr., Treasurer 1,195.82
Plants for four (4) cemetery lots 38.00
Prize Speaking Contest - McKelvie School 394.81

Total Paid 3,159.79

Balance of Unexpended Trust Funds Available
December 31, 1989

Checking Account

School Prize Speaking Fund Revenue \$ 49.89

Savings Account

School Prize Speaking Fund Revenue 1,211.85
Library Funds Revenue 250.93
Church Funds Revenue 441.61
Cemetery Funds Revenue 705.93
Beal Library Bequest 4,756.69
Total 7,416.90

Total Expenses 10,576.69

TRUST AND CAPITAL RESERVE FUND TOTALS
as of December 31, 1989

Capital Reserve Funds (Principal & Interest)

Grader \$ 142,925.90
Fire Truck 21,111.23
Bulldozer 38,170.82
Tractor-Loader 29,417.67
Dump Truck 1,770.68
Total \$ 233,396.30

Summary, All Capital Reserve Funds

Principal \$ 153,400.00
Interest 79,996.30
Total \$ 233,396.30

Total Trust Funds

Principal \$ 108,531.90
Interest 7,416.90
Total \$ 115,948.80

Grand Total

Capital Reserve Funds \$ 233,396.30
Trust Funds 115,948.80
Total \$ 349,345.10

Town of Bedford 1989 Annual Report

FORM MS-9

REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 1989

Page 1 of 5

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | Balance | | PRINCIPAL Gains or (Losses) | Capital Gain Dividends | Balance End Year | INCOME | | Ending Balance |
|------------------|----------------------|-----------------------|--------------|-----|----------------|-------------------|-----------------------------|------------------------|------------------|-------------------|---------------------------------|----------------|
| | | | | | Beginning Year | New Funds Created | | | | Beginning Balance | Year's Income - Amount Expended | |
| Jun 03 1908 1. | Annie Townsend | Cemetery | BankEast | 5.0 | 50.00 | - | - | - | 50.00 | 1.31 | 5.0 | 1.27 |
| Mar 16 1912 2. | Rufus Parkhurst | " | " | " | " | - | - | - | " | 1.31 | " | 1.27 |
| May 23 1921 3. | Henry L. Peaslee | " | " | " | " | - | - | - | " | 1.31 | " | 1.28 |
| May 05 1925 4. | Charles Sage | " | " | " | " | - | - | - | " | 1.31 | " | 1.28 |
| Feb 23 1934 5. | James M. Mitchell | " | " | " | " | - | - | - | " | 1.30 | " | 1.28 |
| Jun 21 1934 6. | Nelson Foster | " | " | " | " | - | - | - | " | 1.30 | " | 1.28 |
| Jul 15 1936 7. | Sarah L. Witherspoon | " | " | " | " | - | - | - | " | 1.30 | " | 1.28 |
| Jul 18 1937 8. | Ernestine Wolf | " | " | " | " | - | - | - | " | 1.30 | " | 1.28 |
| Jun 18 1937 9. | Saara Dearborn | " | " | " | " | - | - | - | " | 1.30 | " | 1.28 |
| Totals | | | | | 450.00 | | | | 450.00 | 11.74 | 23.08 | 11.50 |

| | | | | | | | | | | | | |
|-----------------|--------------------|----------|----------|------|--------|---|---|---|--------|------|------|------|
| Mar 18 1901 1. | Bursiel Fund | Cemetery | BankEast | 8.95 | 100.00 | - | - | - | 100.00 | 3.17 | 8.95 | 3.80 |
| Mar 23 1904 2. | Walker Fund | " | " | " | " | - | - | - | " | 3.17 | " | 3.80 |
| Mar 21 1907 3. | Caroline R. Moore | " | " | " | " | - | - | - | " | 3.17 | " | 3.80 |
| Mar 10 1909 4. | Sarah R. Osgood | " | " | " | " | - | - | - | " | 3.17 | " | 3.80 |
| Mar 09 1909 5. | Sarah H. Clark | " | " | " | " | - | - | - | " | 3.17 | " | 3.80 |
| Jun 27 1914 6. | Mary E. Parker | " | " | " | " | - | - | - | " | 3.17 | " | 3.80 |
| Nov 05 1914 7. | Gilean H. Moore | " | " | " | " | - | - | - | " | 3.17 | " | 3.80 |
| Apr 10 1917 8. | Clement Fund | " | " | " | " | - | - | - | " | 3.17 | " | 3.80 |
| Dec 08 1917 9. | Sturtevant & Moore | " | " | " | " | - | - | - | " | 3.17 | " | 3.80 |
| Jan 28 1919 10. | Moore & Kittredge | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Jul 19 1919 11. | Harry A. Shepard | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Feb 03 1920 12. | Thomas W. Moore | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| May 17 1920 13. | George F. Barnard | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| May 15 1922 14. | Susan S. Foster | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Apr 13 1922 15. | Mary A. Glazo | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Feb 01 1924 16. | Lavina Seavey | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Jul 24 1924 17. | Frank F. Flint | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Dec 01 1924 18. | Julia A. Stevens | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Apr 03 1924 19. | Mandana Roby | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| May 26 1926 20. | Laure E. Cutler | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Mar 21 1928 21. | Charles A. Grant | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Oct 03 1929 22. | George R. Bookin | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Feb 19 1930 23. | Cora H. Seals | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |

FORM MS-9

REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 1989

Page 2 of 5

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | Balance | | PRINCIPAL Gains or (Losses) | Capital Gain Dividends | Balance End Year | INCOME | | Ending Balance |
|------------------|------------------------------|-----------------------|--------------|------|----------------|-------------------|-----------------------------|------------------------|------------------|-------------------|---------------------------------|----------------|
| | | | | | Beginning Year | New Funds Created | | | | Beginning Balance | Year's Income - Amount Expended | |
| Jun 02 1930 24. | Edward E. Schneider | Cemetery | BankEast | 9.95 | 100.00 | - | - | - | 100.00 | 3.17 | 8.95 | 3.81 |
| Nov 06 1930 25. | Charles E. Bursiel | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Apr 02 1931 26. | Dennis R. Chase | " | " | " | " | - | - | - | " | 3.17 | " | 3.81 |
| Jan 27 1932 27. | Harriet J. Parkhurst | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Mar 03 1932 28. | Mary L. Osgood | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Jun 23 1932 29. | Quincy L. Barnard | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Jun 29 1933 30. | Peter Parker | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Jan 24 1936 31. | Albert P. Watson | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Feb 13 1936 32. | Charles P. Woodbury | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Apr 02 1936 33. | John O. Parker | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Dec 05 1938 34. | Frank H. Waters | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Apr 03 1940 35. | Jennie R. Clapp (& 59-59-60) | " | " | " | 400.00 | - | - | - | 400.00 | 12.64 | 33.68 | 15.24 |
| May 31 1941 36. | Mrs. William E. Feich | " | " | " | 100.00 | - | - | - | 100.00 | 3.16 | " | 3.81 |
| Jan 19 1942 37. | Mrs. J.G. Gunnington | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Feb 03 1942 38. | Gillis & Helen French | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Sep 15 1942 39. | Fred H. Merrill | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Apr 01 1943 40. | Adeline Huntton | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Aug 10 1943 41. | Albert B. McLain | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Oct 25 1943 42. | Hicks & McFadden | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| May 24 1944 43. | A. J. McKelvie | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Nov 29 1944 44. | John Leslie | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Mar 18 1945 45. | Hattie Beane | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Jan 29 1947 46. | Anna G. Holbrook | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Mar 16 1950 47. | Grace B. Hodgman | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Dec 18 1950 48. | John C. Shaller | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Sep 03 1956 49. | Forrest C. Blood | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Apr 24 1957 50. | Arthur N. Hodgman | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| May 27 1960 51. | Robert A. Hannas | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Nov 24 1961 52. | Arthur J. Bennett (& 57) | " | " | " | 300.00 | - | - | - | 200.00 | 6.32 | 16.84 | 7.62 |
| Feb 03 1963 53. | Stanley H. Jarnoz | " | " | " | 100.00 | - | - | - | 100.00 | 3.16 | " | 3.81 |
| Sep 15 1966 54. | Clinton P. Hodgman | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Aug 21 1968 55. | Bessie M. Aood | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Feb 19 1969 56. | Jarothy Koch | " | " | " | " | - | - | - | " | 3.16 | " | 3.81 |
| Totals | | | | | 5000.00 | | | | 5000.00 | 189.86 | 594.44 | 228.51 |

FORM MS-9

REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 1989

Page 3 of 5

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | Balance | | PRINCIPAL Gains or (Losses) | Capital Gain Dividends | Balance End Year | INCOME | | Ending Balance |
|------------------|--------------------|-----------------------|--------------|------|----------------|-------------------|-----------------------------|------------------------|------------------|-------------------|---------------------------------|----------------|
| | | | | | Beginning Year | New Funds Created | | | | Beginning Balance | Year's Income - Amount Expended | |
| Oct 31 1902 1. | David Sweet | Cemetery | BankEast | 8.95 | 150.00 | - | - | - | 150.00 | 4.75 | 8.95 | 5.71 |
| Nov 02 1923 2. | Addie L. Sage | " | " | " | " | - | - | - | " | 4.75 | " | 5.71 |
| Jan 07 1932 3. | Parkhurst & Atwood | " | " | " | " | - | - | - | " | 4.75 | " | 5.71 |
| Apr 04 1932 4. | Thomas E. Barr | " | " | " | " | - | - | - | " | 4.75 | " | 5.71 |
| Aug 07 1933 5. | Katherine E. Moore | " | " | " | " | - | - | - | " | 4.74 | " | 5.71 |
| May 04 1935 6. | George H. Wiggins | " | " | " | " | - | - | - | " | 4.74 | " | 5.72 |
| Jun 18 1946 7. | Robert A. Snell | " | " | " | " | - | - | - | " | 4.74 | " | 5.72 |
| Jul 03 1967 8. | Harold G. Tillison | " | " | " | " | - | - | - | " | 4.74 | " | 5.72 |
| Totals | | | | | 1200.00 | | | | 1200.00 | 37.97 | 100.89 | 45.70 |
| Dec 11 1903 1. | Shepard Fund | Cemetery | BankEast | 8.95 | 200.00 | - | - | - | 200.00 | 6.32 | 8.95 | 7.62 |
| Apr 13 1909 2. | William M. Patten | " | " | " | " | - | - | - | " | 6.32 | " | 7.62 |
| Dec 31 1910 3. | Stephen C. Dawson | " | " | " | " | - | - | - | " | 6.33 | " | 7.62 |
| Sep 21 1917 4. | Thomas L. Burns | " | " | " | " | - | - | - | " | 6.33 | " | 7.62 |
| Dec 12 1924 5. | Charles Seals | " | " | " | " | - | - | - | " | 6.33 | " | 7.62 |
| Jul 27 1939 6. | John M. Hodgman | " | " | " | " | - | - | - | " | 6.32 | " | 7.62 |
| Jun 02 1943 7. | Dr. G. E. Hoffses | " | " | " | " | - | - | - | " | 6.33 | " | 7.62 |
| Mar 05 1946 8. | Charles Lenz | " | " | " | " | - | - | - | " | 6.33 | " | 7.62 |

Town of Bedford 1989 Annual Report

| | | | | | | | | | | | | | |
|-------------|------------------------|---|---|---|---------|---|---|---------|--------|---|--------|--------|--------|
| Mar 30 1946 | 9. Charles O. Barnard | " | " | " | " | " | " | " | 6.33 | " | 16.82 | 15.53 | 7.62 |
| Mar 08 1948 | 10. Charles J. Tinker | " | " | " | " | " | " | " | 6.33 | " | 16.82 | 15.53 | 7.62 |
| Sep 01 1948 | 11. William Curries | " | " | " | " | " | " | " | 6.33 | " | 16.82 | 15.53 | 7.62 |
| Apr 13 1949 | 12. Jessie P. Howard | " | " | " | " | " | " | " | 6.33 | " | 16.82 | 15.53 | 7.62 |
| Oct 01 1952 | 13. Samuel H. Patten | " | " | " | " | " | " | " | 6.33 | " | 16.82 | 15.53 | 7.62 |
| May 22 1956 | 14. Paul H. DeNicola | " | " | " | " | " | " | " | 6.33 | " | 16.82 | 15.53 | 7.62 |
| Apr 16 1957 | 15. Minnie Esterbrook | " | " | " | " | " | " | " | 6.33 | " | 16.82 | 15.53 | 7.62 |
| May 20 1956 | 16. Abbie C. Gault | " | " | " | " | " | " | " | 6.33 | " | 16.81 | 15.53 | 7.61 |
| Feb 20 1961 | 17. Augustus W. Clark | " | " | " | " | " | " | " | 6.33 | " | 16.81 | 15.53 | 7.61 |
| Mar 22 1966 | 18. French & Wiggin | " | " | " | " | " | " | " | 6.33 | " | 16.81 | 15.53 | 7.61 |
| Aug 21 1966 | 19. E.M. & R.R. Isaacs | " | " | " | " | " | " | " | 6.33 | " | 16.81 | 15.53 | 7.61 |
| Nov 29 1968 | 20. Richard B. Taylor | " | " | " | " | " | " | " | 6.33 | " | 16.81 | 15.53 | 7.61 |
| Feb 10 1978 | 21. Mabel A. Wheeler | " | " | " | " | " | " | " | 6.33 | " | 16.81 | 15.53 | 7.61 |
| Mar 10 1982 | 22. Ann DeNicola | " | " | " | " | " | " | " | 6.33 | " | 16.81 | 15.53 | 7.61 |
| Nov 29 1982 | 23. Lauther-Richardson | " | " | " | " | " | " | " | 5.33 | " | 16.81 | 15.53 | 7.61 |
| Totals | | | | | 4600.00 | | | 4600.00 | 145.56 | | 386.73 | 357.11 | 175.18 |

FORM MS-9

REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 1989

Page 4 of 6

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | Balance Beginning Year | New Funds Created | PRINCIPAL Gains or (Losses) | Capital Gain Dividends | Balance End Year | INCOME | | | | Ending Balance |
|------------------|-------------------------|-----------------------|--------------|------|------------------------|-------------------|-----------------------------|------------------------|------------------|-------------------|------|--------|----------|----------------|
| | | | | | | | | | | Beginning Balance | % | Income | Expended | |
| Oct 22 1891. | Barr Fund | Cemetery | BankEast | 9.95 | 300.00 | - | - | - | 300.00 | 9.49 | 9.95 | 23.23 | 23.29 | 11.43 |
| Apr 26 1902. | Susan J. Clark | " | " | " | " | - | - | - | " | 9.49 | " | 23.23 | 23.29 | 11.43 |
| Oct 27 1923. | Mary J. Moore | " | " | " | " | - | - | - | " | 9.49 | " | 23.23 | 23.29 | 11.43 |
| May 19 1924. | Lucy B. Savage | " | " | " | " | - | - | - | " | 9.49 | " | 23.23 | 23.29 | 11.43 |
| Apr 18 1925. | William A. Hobart | " | " | " | " | - | - | - | " | 9.49 | " | 23.23 | 23.29 | 11.43 |
| May 22 1936. | Isogene M. Bussell | " | " | " | " | - | - | - | " | 9.49 | " | 23.22 | 23.29 | 11.42 |
| Apr 04 1937. | William H. Ward | " | " | " | " | - | - | - | " | 9.49 | " | 23.22 | 23.29 | 11.42 |
| Jan 16 1958. | George H. Gault | " | " | " | " | - | - | - | " | 9.50 | " | 23.21 | 23.29 | 11.42 |
| Nov 19 1989. | Laura W. Olivier | " | " | " | " | - | - | - | " | 9.50 | " | 23.21 | 23.29 | 11.42 |
| Oct 26 19810. | Lucien F. Norwoodin | " | " | " | " | - | - | - | " | 9.50 | " | 23.21 | 23.29 | 11.42 |
| Totals | | | | | 3000.00 | - | - | - | 3000.00 | 94.93 | | 252.22 | 232.90 | 114.25 |
| Feb 28 1921. | Angeline Campbell | Cemetery | BankEast | 8.95 | 75.00 | - | - | - | 75.00 | 2.37 | 8.95 | 6.32 | 5.83 | 2.86 |
| Jul 24 1932. | Myron L. Stickney | " | " | " | 75.00 | - | - | - | 75.00 | 2.37 | " | 6.32 | 5.83 | 2.86 |
| Jul 02 1933. | Frank French | " | " | " | 125.00 | - | - | - | 125.00 | 3.96 | " | 10.50 | 9.70 | 4.76 |
| Mar 04 1954. | Lyman H. Fulton (and B) | " | " | " | 1125.00 | - | - | - | 1125.00 | 35.60 | " | 94.57 | 87.33 | 42.84 |
| Aug 07 1965. | Curtis Pecker | " | " | " | 125.00 | - | - | - | 125.00 | 3.96 | " | 10.50 | 9.70 | 4.76 |
| Jan 09 1966. | Darrah-Satchelder | " | " | " | 250.00 | - | - | - | 250.00 | 7.91 | " | 21.01 | 19.40 | 9.32 |
| Oct 20 1927. | Charles S. Stowell | " | " | " | 500.00 | - | - | - | 500.00 | 15.82 | " | 42.04 | 38.82 | 19.04 |
| Totals | | | | | 2275.00 | - | - | - | 2275.00 | 71.99 | | 191.26 | 176.61 | 86.64 |
| Nov 30 194 | Willis B. Kendall | Cemetery | Reoskeag | 9.00 | 1000.00 | - | - | - | 1000.00 | 40.67 | 9.00 | 86.36 | 82.88 | 44.13 |
| Dec 09 1921. | Charles Beal | Library | BankEast | 8.95 | 533.00 | - | - | - | 533.00 | 16.87 | 8.95 | 44.81 | 41.38 | 20.30 |
| Oct 31 1882. | Adam Chandler | " | " | " | 639.60 | - | - | - | 639.60 | 20.24 | " | 53.77 | 49.63 | 24.36 |
| Nov 29 1943. | Frances E. Woodbury | " | " | " | 1595.70 | - | - | - | 1595.70 | 50.49 | " | 134.16 | 123.88 | 60.77 |
| Nov 29 1944. | Frank H. Waters | " | " | " | 2128.70 | - | - | - | 2128.70 | 67.35 | " | 178.97 | 165.25 | 81.07 |
| Jun 01 1975. | Edmund & Sarah Hull | " | " | " | 533.00 | - | - | - | 533.00 | 16.87 | " | 44.81 | 41.38 | 20.30 |
| Totals | | | | | 5430.00 | - | - | - | 5430.00 | 171.82 | | 456.52 | 421.54 | 206.80 |
| Nov 30 194 | Willis B. Kendall | Library | Reoskeag | 9.00 | 1000.00 | - | - | - | 1000.00 | 40.67 | 9.00 | 86.34 | 82.88 | 44.13 |
| Nov 30 194 | Willis B. Kendall | Bedford Pres Church | Reoskeag | 9.00 | 10000.00 | - | - | - | 10000.00 | 406.72 | 9.00 | 863.68 | 828.79 | 441.61 |
| Nov 30 194 | Willis B. Kendall | Prize Speaking | Reoskeag | 9.00 | 2000.00 | - | - | - | 2000.00 | 1419.60 | 9.00 | 236.95 | 394.81 | 1261.74 |

FORM MS-9

REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 1989

Page 5 of 5

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % | Balance Beginning Year | New Funds Created | PRINCIPAL Gains or (Losses) | Capital Gain Dividends | Balance End Year | INCOME | | | | |
|------------------|------------------------|-----------------------|--------------|------|------------------------|-------------------|-----------------------------|------------------------|------------------|-------------------|------|-----------------|----------|----------|
| | | | | | | | | | | Beginning Balance | % | Year's Income - | Recount | Expanded |
| Dec 10 1988 | Beal Library Bequest | Library | BankEast | Var. | 71163.41 | 413.49 | - | - | 71576.90 | 233.71 | Var. | 4522.98 | - | 4756.69 |
| Oct 04 1933 | Grader | Capital Reserve | BankEast | Var. | 97000.00 | 0.00 | - | - | 97000.00 | 37453.66 | Var. | 8470.24 | - | 45923.90 |
| Oct 10 1960 | Fire Truck | " | " | " | 78000.00 | 0.00 | (60000.00) | - | 18000.00 | 21998.59 | " | 1940.64 | 20828.00 | 3111.23 |
| Dec 01 1972 | Bulldozer | " | " | " | 12000.00 | 0.00 | - | - | 12000.00 | 23908.70 | " | 2262.12 | - | 26170.82 |
| Jun 09 1989 | Tractor-Loader | " | " | " | 25000.00 | 0.00 | - | - | 25000.00 | 2674.29 | " | 1743.38 | - | 4417.67 |
| Dec 01 1974 | Dump Truck | " | " | " | 1400.00 | 0.00 | - | - | 1400.00 | 269.91 | " | 100.77 | - | 370.68 |
| | Capital Reserve Totals | | | | 213400.00 | 0.00 | (60000.00) | - | 153400.00 | 86307.15 | " | 14917.15 | 20828.00 | 79996.30 |

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REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF BEDFORD ON DECEMBER 31, 1989

| No. of Shares or Other Units | Description of Investment (Banks, Stocks, Bonds, etc.) | HOW INVESTED | | PRINCIPAL | | | | INCOME | | | |
|------------------------------|--|------------------------|---------------------|---------------|---------------------|-------------------|------------------|------------------------|--------------------|----------------------|------------------|
| | | Balance Beginning Year | ADDITIONS Purchases | Capital Gains | Proceeds From Sales | Gains or (Losses) | Balance End Year | Balance Beginning Year | Income During Year | Expended During Year | Balance End Year |
| 9 Accounts | BankEast Cemetery | 450.00 | - | - | - | - | 450.00 | 11.74 | 23.08 | 23.32 | 11.50 |
| 56 Accounts | " | 6000.00 | - | - | - | - | 6000.00 | 189.86 | 504.44 | 465.79 | 226.51 |
| 8 Accounts | " | 1200.00 | - | - | - | - | 1200.00 | 37.97 | 100.89 | 93.16 | 45.70 |
| 23 Accounts | " | 4600.00 | - | - | - | - | 4600.00 | 145.56 | 386.73 | 357.11 | 175.18 |
| 10 Accounts | " | 3000.00 | - | - | - | - | 3000.00 | 94.93 | 232.22 | 232.90 | 114.25 |
| 7 Accounts | " | 2275.00 | - | - | - | - | 2275.00 | 71.99 | 191.26 | 176.61 | 86.64 |
| 5 Accounts | Library | 5430.00 | - | - | - | - | 5430.00 | 171.82 | 456.52 | 421.54 | 206.80 |
| Totals | | 22935.00 | - | - | - | - | 22935.00 | 723.87 | 1915.14 | 1770.43 | 868.58 |

POLICE DEPARTMENT

Chief: David C. Bailey

During 1989, the Police Department has gone through internal change. For the first three months, I was acting Chief and then on April 10, 1989, I was appointed Chief. Since then, my staff and I have worked very hard on positive changes. We have instituted an evaluation system to make us more accountable. The department rules and regulations have been updated and we are rewriting the SOP's. A new computer system has been installed and we are striving diligently to get it up and working.

Training remains a top priority. In 1989, all officers were trained in CPR, and we continue to expand our in-house training program as well as continuing to send officers to courses sponsored by the Standards and Training Council. In conjunction with Blue Cross/Blue Shield, we sponsored a wellness program. This program targets the employee's attitudes toward good health, benefiting both the employee and the employer.

The 911 system was installed during 1989. It is working well. We have applied for a new radio license which hopefully will be awarded so that our radio system can be upgraded to correct the current system's deficiencies. Finally, at this writing, a police station facility study is being completed to help us determine the best economical solution to our current and future problems with our present facility.

Statistically, most activities stayed much the same as they were in 1988. Two categories that changed were home burglaries and the number of traffic summonses issued. Home burglaries increased from 49 to 87. It is apparently a sign of the economic times, plus the unfortunate fact that many burglaries are committed to obtain money for drugs. The number of summonses has decreased by 30% over the year. This does not appear so dramatic as it factors out to a drop of less than three a day. This does not mean that traffic enforcement is any less of a priority. It is, however, following a state wide trend and some of the explanations given are:

1. More time is being spent on more serious crime
2. Traffic is so heavy in certain areas that traffic stops sometimes are physically impossible.
3. As the fines increase, some officers in certain situations opt to issue warnings instead.

As we begin a new decade, one of our major goals is training. We want to make sure that the Bedford Police Department is as professional as it can possibly be. We also strive to get the most for your dollar as we keep an eye on the economic situation. Remember, we are taxpayers as well as public servants.

Finally, we wish to thank all the members of the department who worked so hard this year. We also thank all other town agencies that cooperated with us and most importantly, you the people. We say it every year because it is very important. Without your support, we would not be able to do our job. For that, we thank you.



Chief David Bailey and Secretary Joan Balenski.



A traffic stop on North Amherst Road.

POLICE ACTIVITY FOR 1989

Chief David C. Bailey

| | |
|-------------------------------------|-------|
| Motor Vehicle Accidents | 593 |
| Motor Vehicle Accidents w/injury | 119 |
| Motor Vehicle-Fatalities | 1 |
| School Bus Accidents | 1 |
| Accident Assists | 195 |
| Alarms | 1,782 |
| Alarm Tests | 550 |
| Dog Complaints | 421 |
| Animal Complaints, other than dogs | 180 |
| Animals Lost | 190 |
| Arrests (Criminal) | 879 |
| Arrests (Adult) | 701 |
| Arrests (Juvenile) | 78 |
| Arrests (Motor Vehicle) | 393 |
| Arrests (DWI) | 84 |
| Arrests (Other) | 309 |
| Motor Vehicle Summons | 2,405 |
| Assaults | 43 |
| Assist Fire Department | 388 |
| Assist Rescue | 323 |
| Assist Other Police Departments | 171 |
| Assist Utilities | 60 |
| Bomb Threats | 28 |
| Building Checks(Open doors/windows) | 221 |
| Burglary-Home | 87 |
| Burglary-Business | 37 |
| Attempted Burglary-Home | 17 |
| Attempted Burglary-Business | 6 |
| Child Abuse | 2 |
| Civil Problems | 99 |
| Criminal Mischief | 392 |
| Disorderly Subjects | 419 |
| Drug Problems | 10 |
| Family Problems | 129 |
| Fraud/Counterfeit | 5 |
| Littering | 34 |
| Gun Complaints | 45 |
| Harassment | 33 |
| Highway Conditions | 444 |
| Homicide | 0 |
| Missing Persons | 60 |
| Motor Vehicle Complaints | 461 |
| Motor Vehicles Abandoned | 79 |
| Motor Vehicles Disabled | 416 |
| Motor Vehicle Lockouts | 520 |
| Motor Vehicle Parking Tickets | 229 |
| Lost/Stolen Plates | 17 |
| Phone Calls (Obscene) | 129 |
| Police Information | 1,542 |
| Property Lost | 32 |
| Property Found | 127 |
| Prowler | 24 |
| Robbery | 1 |
| School Bus Complaint a/drivers | 5 |
| School Bus Complaint b/drivers | 18 |
| Service Calls | 312 |

| | |
|--|-----|
| Sex Offenses | 4 |
| Shoplifters | 47 |
| Suicide | 3 |
| Sudden Death | 8 |
| Suspicious Persons/Vehicles | 693 |
| Suspicious Persons/Vehicles involving a child | 15 |
| Theft by Check | 36 |
| Theft of Bicycles | 16 |
| Theft of Motor Vehicles | 33 |
| Thefts-All Others | 420 |
| Town Ordinance Violations | 10 |
| Truants | 22 |
| Miscellaneous | 42 |



Dispatchers Paul Fraitzl and Virginia Martin in the Communications Center.



Captain Roger Grenier (l) and Sergeant Jon Caverly.



Captain Leo Morency, Detective Division.

FIRE DEPARTMENT

Chief: Ralph M. Wiggin, Jr.

Deputy Chief: Robert A. Fabich, Sr.

The Bedford Fire Department has experienced an increase in demand for service for the third consecutive year. Answering nearly 200 more calls than 1988, the Department logged 1,126 calls during 1989.

EMERGENCY MEDICAL SERVICES

| | |
|-------------------|-----|
| Transported | 381 |
| Non-Transport | 80 |
| Mutual Aid Rescue | 37 |

FIRE

| | |
|--------------------|----|
| Rescue | 60 |
| Structural | 25 |
| Chimney/wood stove | 7 |
| Outside | 14 |
| Brush/grass | 38 |
| Vehicle | 23 |
| Mutual Aid Fire | 30 |

| | |
|----------------------|--------------|
| HAZARDOUS CONDITIONS | 50 |
| SERVICE CALLS | 163 |
| GOOD INTENT | 39 |
| FALSE ALARMS | — |
| Malicious | 31 |
| System Malfunction | 78 |
| Unintentional | 70 |
| TOTAL | 1,126 |

OTHERS

| | |
|-----------------|-----|
| Burning Permits | 676 |
| Inspections | 440 |

(The total dollar loss resulting from fires during 1989 was \$2,216,800.00)

The Department has seen some personnel changes during the year. Firefighters Mark Tetreault and Chris Ladue both accepted positions with the Hooksett Fire Department. Filling the vacancies were Mark Shatney (previously a Bedford Callman) and Kevin Murray from the New Boston Tracking Station Fire Department. Jon Anderson joined the force during November bringing the full-time compliment of men to twelve.

The following departmental promotions were also awarded:

Full-time: Thomas Bulcock - Firefighter to Lieutenant

Callmen: Scott Wiggin - Lieutenant to Deputy Chief

Paul Anderson - Lieutenant to Captain

Keith Folsom - Firefighter to Lieutenant

I wish to extend my congratulations to our new members and those who were promoted.

The following vehicle fleet changes were also made:

1989 Ford Modular Ambulance - replaced a 1972 Int'l Ambulance

1971 Hahn 100 ft. Aerial Truck - replaced a 1953 75 ft. ladder

1989 Chevy Wagon (Chief's Car) - replaced a 1984 Chevy Citation

1990 Emergency One 1200 gallon, 1500 GPM Fire Engine was ordered and is expected to be delivered Spring 1990

Even though the residential construction in the community slowed, the Fire Prevention Division was extremely busy with inspection of commercial development, site plans and building plans. National Fire Prevention Week activities were extended for an additional week with programs reaching just over 1,500 children. In the area of Emergency Management, the community Emergency Management Plan was updated and a Hazardous Material Plan prepared.

In the area of training, several new programs were offered. Many of the Call Personnel completed the Firefighter 1 Certification course which was taught by the full-time men. All department members attended a Hazardous Material Course, and many members attended other fire and EMS related courses offered throughout the region. This is an excellent sign indicating the continued interest and need for training. During December the Department went on line with a computer which will be very beneficial for training, records, pre-planning and administrative needs.

The Bedford Firefighters' Association saw some changes by adopting new by-laws. As usual, they continued to sponsor the annual Norman Richards Memorial Scholarship Fund with \$3000 of recipient awards to Carrie Barnard, Christopher Harris and Martha Landry.

As Chief of the Department, I thank the men for their dedication. This year has been very busy with numerous devastating fires. The changes within the Department have proven beneficial and supportive from all. Through the year, the best of each and every member has shown very positively, and your efforts are greatly appreciated.

The support from our residents and friends does not go unnoticed either. I would like to thank all who have donated to the Bedford Rescue Fund. Your monies enabled us to continue purchasing ambulance supplies and equipment, especially this year when our new ambulance was placed into service.

Finally, thanks go to the other Town Departments and their employees. You are a crucial element to the Fire Department in times of an emergency or just routine operations. Your support is untouchable.

I end my report as usual, stating that every home and business should have a fire extinguisher and a smoke detector. Best to all in 1990.

FOREST FIRE WARDEN AND STATE FOREST RANGER

Ralph M. Wiggin, Jr.

During calendar year 1989 the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without written permission of a Forest Fire Warden, children and debris burning fires that escaped control. All of these causes are preventable, but only with your help.

Please help our Town and State Forest Fire Officials with forest fire prevention. By New Hampshire State Law (RSA 224:27), no person, firm or corporation shall kindle or cause to be kindled any fire, except when the ground is covered with snow, without first obtaining a written permit from the Forest Fire Warden of the town where the burning is to be done.

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

Violations of RSA 224:27 are a misdemeanor and you are also liable for paying all fire suppression costs (RSA 224:28 and RSA 224:36).

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in the Concord and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford, NH.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden or the Division of Forests and Lands at 271-2217.

Forest Fire Statistics - 1989

| | |
|---------------------------|-------------|
| Number of Fires Statewide | 550 |
| Acres Burned Statewide | 553.75 |
| Cost of Suppression | \$93,957.00 |



The Fire Department battles a structure fire.



Bedford residents and Chief Wiggin at the Burning of the Greens, celebrating the close of the Holiday season.



PUBLIC WORKS DEPARTMENT

Acting Director: Craig St. Peter

The Department of Public Works currently consists of 22 full time and 3 part-time employees headed by the Director of Public Works. The Department is comprised of 3 major divisions: Highway, Wastewater, and Solid Waste.

HIGHWAY DIVISION:

The primary responsibilities for the Operations Staff during 1989 included:

> winter maintenance for public roads and facilities (i.e. snowplowing, sanding, salting, culvert maintenance, etc.).

> construction, reconstruction, and/or maintenance of roads, drainage facilities, recreational fields, public buildings, etc.

During the past year, approximately 45 snow/ice storms required a full fleet response. The Department currently maintains all Town roads as well as most public facilities such as the Town Hall, Schools, Library, Police Station, Fire Station and Town Offices.

Approximately 30,000 linear feet of Town roads were reconstructed and/or resurfaced during 1989. The majority of construction/reconstruction was accomplished by Town equipment and labor. The roads include:

- | | |
|---------------------|--------------------|
| - Whippoorwill Lane | -Elk Drive |
| - Blackbird Drive | -Camelot Drive |
| - Oriole Drive | -Hazen Road |
| - Canary Lane | -Meetinghouse Road |
| - Pinecrest Drive | |

The recent implementation of the Road Surface Management System Program has provided the Town with a systematic method of evaluating the road surface condition of each road in Bedford. It has also proven to be a vital asset in estimating the budgetary needs of road maintenance. With the addition of the RSMS Program, along with other evaluation considerations (i.e., traffic patterns, roadway alignment, sight distance, general safety, etc.), the Department has continued to upgrade the Town's short range/long range highway improvements plan which will serve the needs of Bedford's growing community.

Construction plans, specifications and details for the approved 11,000 square foot Public Works Facility and salt shed located on the Chubbuck Road site (adjacent to the existing landfill) are proposed to be finalized by early 1990 with a projected start of construction by Spring 1990.

The past year for the Engineering Department has again proved to be a very busy and challenging one. The Department reviewed approximately 65 subdivision and/or site plans. It also continued to provide technical assistance to all Town Boards, Commissions, and other Departments. Some of the major projects and/or roads which the Department monitoring during the construction season were:

- Colby Court/Alexander's (including Rte. 3/Wathen Road improvements)
- Somerville Lumber
- Meadowview Estates Subdivision (Olde English Road, Gage Road, Westwind Drive)
- Input Systems/Sunset Lane
- Commerce Drive
- Ivy Group Subdivision (Harvard Lane/Dartmouth Circle)

The Engineering Department during 1989 completed the revisions and expansion of the current Minimum Road Standards/Public Works Specifications.

WASTEWATER DIVISION:

The expansion of the Wastewater System has continued at a steady pace in 1989. Completed projects include Wathen Road, Colby Court, Commerce Park West and an extension at Woodbury Court. Construction has also started at the Village Green Condo project off Back River Road.

Our average daily flow of wastewater to the City of Manchester increased from 176,000 per day to 181,000 gallons per day.

During 1990 we expect sewer construction to begin on Route 3 from the Jordan Marsh parking lot South to the intersection of Route 3 and Back River Road.



Town Engineer, and Acting Public Works Director Craig St. Peter.

The most ambitious extension project of 1990 will be the construction of Gravity Interceptor Contract 3B located adjacent to the Merrimack River. This extension will begin at the existing Sewer Siphon Station (which is located next to the NH Route 293 Bridge over the Merrimack River) and continue South to the Merrimack Town Line. This project will be discussed at the Town Meeting.

SOLID WASTE:

The development of programs and resolutions to solid waste and recycling issues was recognized by the Town Council as the number one priority to be addressed by Bedford.

The Town Council in October 1989 signed a letter of intent for the disposing of solid waste at a proposed Wheelabrator Technologies, Inc. refuse to energy facility to be located in Epping, NH. The letter of intent included the exploration of developing a pilot program to use the ash from the Wheelabrator Plant to cap Bedford's existing landfill. Furthermore, there has been discussion about Bedford being designated as a regional transfer station where material would be hauled from several other smaller communities, then assembled and transferred to Epping.

Sanitary Landfill rates were raised June 1, 1989 to bring them more in line with surrounding communities. In an effort to control the waste stream more effectively, a small gate house was constructed at the Landfill entrance, where a full time attendant was assigned Tuesday through Saturday.

The Town's environmental consultant, Norman-deau Associates, continued to provide the Town engineering services for the groundwater investigations program at the Landfill. The monitoring program, again, has revealed no significant contamination in the down-gradient test well supplies.

To help reduce the waste stream at the Landfill, the Town began a non-mandatory recycling program by providing a bin for aluminum containers. Containers for glass and paper are also planned for the near future. In other recycling efforts, the Town has joined the NH Resource Recovery Association and formed a public participation group called the Trash Task Force.



Mechanic Bruce Long checks out a police cruiser.

VOLUNTARY RECYCLING COMMITTEE

Linda Hockman and David Salzman, Co-Chairmen

This Volunteer Recycling Initiatives Subcommittee was formed at the October 1989 Trash Task Force meeting by a group of citizens who wish to give the landfill a longer life by reducing its contents through recycling, thus saving tax dollars and natural resources. This is a short term solution to be used until long term plans are in place, and it was felt that many townspeople are interested in participating in such an effort.

Meetings were held in November, December and January, and target dates for the recycling of newspapers, glass, plastics, compost and metals set. Bins will be set up at the Landfill area. Motor oil and aluminum cans have had receptacles available to residents at the Landfill for some time.

An enthusiastic subcommittee for publicity and education will keep townspeople informed, and all Bedford residents are asked to watch the newspapers for information. Residents are urged to save their recyclables for the benefit of the Town.

Application to Governor Gregg's Recycling Initiatives Program, which would match Town funds of up to \$10,000 for recycling programs, has been discussed. Further, on the Committee's recommendation, Bedford has joined the New Hampshire Resource Recovery Association, which claims 209 of New Hampshire's 234 cities and towns as members.

The group wishes to encourage all townspeople to buy recycled goods and avoid as much packaging material, especially plastic, as possible to encourage reduction at the source.

Stephen Crean of the Bedford Public Works Department has been very helpful to this group of energetic volunteers, and we wish to thank him and the committee members listed below who have worked very hard.

Committee Members:

| | |
|-------------------|------------------|
| Stephen Crean | Dennis Grimes |
| Janice Souza | Deborah Molano |
| Claire Sills | Rick Palazzola |
| Ann Nelson | Jeff Nelson |
| Marvin Taub | Carolyn Richmond |
| Jane Silberberg | Dina Berger |
| Deb Spencer | Carole Lewis |
| Bridgetta Cheever | |

ASSESSING DEPARTMENT

Assessor: John H. Temchack, C.N.H.A.

Bedford's parcel count has increased by 123 properties, from 5,915 in 1988 to 6,038 in 1989.

We experienced a net property valuation increase of \$ 37,866,526 for 1989. The increase from 1,069,695,745 in 1988 to \$ 1,107,562,271 in 1989 is a result of continued residential and commercial construction and property subdivisions.

The following is a breakdown of Residential Properties in Bedford for 1989:

| | |
|--------------------|--------------|
| Ranches | 698 |
| Split/Tri-Levels | 90 |
| Colonials | 1,572 |
| Capes | 696 |
| Bungalows | 62 |
| Conventional | 255 |
| Modern/Contemp | 215 |
| Raised Ranches | 403 |
| Family Conversions | 28 |
| Mobile Homes | 16 |
| Camps | 5 |
| Residential Condos | 136 |
| Vacant Land | <u>1,244</u> |
| Total Residential | 5,420 |

The following is a listing of property by class:

| <u>Class</u> | <u>Parcels</u> | <u>Total Value</u> | <u>Percent</u> |
|--------------|----------------|--------------------|----------------|
| Residential | 5,420 | \$ 861,667,325 | 75.08% |
| Commercial | 421 | 224,573,481 | 19.57% |
| Industrial | 99 | 22,909,500 | 1.99% |
| Exempt | 98 | 38,526,800 | 3.36% |
| Totals | 6,038 | \$ 1,147,687,106 | 100.00% |

The following is a breakdown of single family residential property in \$100,000 increments:

| | |
|-----------------------------------|----------|
| \$ --- 0 --- to \$ 100,000 | 253 |
| \$ 100,001 to \$ 200,000 | 2,345 |
| \$ 200,001 to \$ 300,000 | 1,197 |
| \$ 300,001 to \$ 400,000 | 252 |
| \$ 400,001 to \$ 500,000 | 63 |
| \$ 500,001 to \$ 600,000 | 20 |
| \$ 600,001 to \$ 700,000 | 9 |
| \$ 700,001 to \$ 800,000 | 0 |
| \$ 800,001 to \$ 900,000 | 2 |
| \$ 900,001 to \$1,000,000 | 2 |
| <u>\$1,000,001 to \$2,000,000</u> | <u>5</u> |
| Total | 4,148 |

We are in the initial phases of the GIS (Geographic Information System) Plan in conjunction with the Master Plan.

The Assessor's Office is open Monday through Friday from 8:00 to 4:30 and Wednesday's from 8:00 to 7:30. If you should have any questions, please feel free to stop by the Assessor's Office or call 472 - 5242.

HEALTH DEPARTMENT

Health Officer: Gerard J. Vallee

The Bedford Health Department is responsible for the public health of its citizens in all food service establishments, nursing homes, preschools, foster homes, and all public kitchens in the Town of Bedford.

The Bedford Health Officer inspects each of the following food service units twice a year; restaurants, supermarkets, convenience and grocery stores, retail mini-marts, wholesale food outlets, cafeterias, mobile and catering units, public kitchens in nursing homes and retirement units. Each unit is licensed on an annual basis providing that the State of New Hampshire Health and Sanitation Code requirements (He-P 2300) and specifications are met.

In addition, the Health Officer inspects pre-school such as kindergartens and nursery schools, and foster homes to insure that State requirements are followed concerning the health care of younger children. Also, over and above the state responsibilities, the Health Officer responds to and investigates any complaints pertaining to the food establishment units licensed in the Town. A report of each inspection is filed in the Health Office.

A genuine spirit of cooperation exists between the above stated establishments and the Bedford Health Office in maintaining the high standards of cleanliness, refrigeration, good storage and delivery.

The Town Council formally adopted the State Sanitation Code in December, 1988. In 1989, the Council formally applied to the State for self-inspection of food service units in the Town of Bedford.

BEDFORD PUBLIC LIBRARY

Director: Frances M. Wiggin

Library Trustee: Alan Brennan

Library Trustee: Patricia Holland

Library Trustee: George Fournier

1989 is the year the Bedford Public Library celebrated its 200th anniversary. A community library in the fullest sense of the word, it began as a subscription library in 1789, was located in private homes during the 1800's and was given its present building in 1910 by the Woodbury family.

Known as the Woodbury Memorial Library until 1932, it became the Bedford Public Library when the town assumed all financial responsibility for its operation.

Possessing 18,000 volumes in 1910, the library now has a collection of more than 42,000 volumes. In 1988 the Bedford Public Library became the first town library in the state to become completely automated. A computer system is used for the circulation of books, for research, and for inter-library loans.

The library's entrance into the Computer Age has not changed its history of community participation. There are ten paid staff members, but twenty-six volunteers contribute a total of 104 hours per week to library service. An additional 36 volunteers share running the library on Sundays, thus making the Bedford Library one of only a few in the state to be open seven days a week.

In celebration of the library's 200th Anniversary, a Birthday Party was held in November. A spectacular birthday cake was made for the occasion by members of the Junior Women's Club, and each of its lighted candles represented a gift to the library from community donors.

1989 was also the year that The Bedford Public Library's Director, Frances M. Wiggin, was commended by the Governor at a statewide celebration of the 100 year old New Hampshire Library Association. The Association was honored by the Department of Libraries, Arts, and Historical Resources, and Mrs. Wiggin was one of only nine individuals to be so rewarded for her outstanding library service.

The Trustees of the library express their pride in the library, its fine staff, and its generous volunteers.

LIBRARY STATISTICS

Books on Accession December 31, 1988 42,183

Acquisitions during year

Books(incl.reference) 2,158

Gifts 273

Subtotal 44,614

Withdrawals 1,059

Books owned 12/31/89 43,555

Total other media owned by the Library

Magazines

Circulating (incl.fiche) 188

Professional 10

Gifts 15

Total 213

Newspapers 10

Records owned 12/31/89 1,530

Cassettes owned 12/31/88 333

Cassettes purchased 13

Gifts 6

Cassettes owned 12/31/89 352

Videos owned 12/31/88 94

Videos purchased 146

Gifts 24

Videos owned 12/31/89 264

Compact discs owned 12/31/88 79

Compact discs purchased 39

Gifts 3

Compact discs owned 12/31/89 121

Audio book owned 12/31/88 196

Audio books purchased 73

Gifts 13

Subtotal 282

Audio books discarded 6

Audio books owned 12/31/89 276

Prints owned 12/31/88 150

Prints purchased 10

Prints owned 12/31/89 160

Films and filmstrips owned 12/31/89 174

Library Holdings

| | |
|---------------------------------|--------|
| Books | 43,555 |
| Magazines(213 x 5 yrs.) | 1,065 |
| Records | 1,530 |
| Cassettes | 352 |
| Videos | 264 |
| Compact discs | 121 |
| Audio books | 276 |
| Prints | 160 |
| Films and filmstrips | 174 |
| Total Library Holdings 12/31/89 | 47,497 |

Circulation Report

| | |
|-------------------------|---------|
| Books | 88,175 |
| Periodicals | 17,949 |
| Cassettes & Filmstrips | 402 |
| Video | 2,523 |
| Audio books | 7,680 |
| Art Prints | 171 |
| Records & compact discs | 2,033 |
| Total | 118,933 |

Interlibrary Loans

| | |
|---------------------|-------|
| (included in count) | 1,594 |
|---------------------|-------|

Registered Patrons

| | |
|----------------------|-------|
| (over 5 yrs. of age) | 8,073 |
|----------------------|-------|

BEDFORD PUBLIC LIBRARY SPECIAL ACCOUNT

| | |
|---------------------|----------|
| Cash on Hand 1/1/89 | \$ 32.61 |
|---------------------|----------|

INCOME

| | |
|-----------------------|--------------------|
| Fines | \$ 5,419.66 |
| Gifts(200th birthday) | 2,106.80 |
| Room Rental | 120.00 |
| Trust Fund | 504.42 |
| Book Sales | 1,861.79 |
| State Grant in Aid | 124.23 |
| Non-Resident | 160.00 |
| Interest | 125.99 |
| Subtotal 1989 Income | <u>\$10,422.89</u> |

| | |
|--------------|-------------|
| TOTAL INCOME | \$10,595.33 |
|--------------|-------------|

DISBURSEMENTS

| | |
|-----------------|-------------|
| Books | \$ 2,620.94 |
| Reference Books | 2,980.93 |
| Prints | 526.39 |
| Audio | 496.11 |
| Video | 940.80 |
| Terminals | 818.00 |
| 200th birthday | 315.90 |
| Microfiche | 1,362.00 |

| | |
|----------------------------|--------------------|
| Other | 486.76 |
| Bank | <u>15.55</u> |
| Subtotal 1989 Expenditures | <u>\$10,563.38</u> |

| | |
|-----------------------|--------------|
| Cash on hand 12/31/89 | <u>31.95</u> |
|-----------------------|--------------|

| | |
|--------------------|-------------|
| TOTAL EXPENDITURES | \$10,595.33 |
|--------------------|-------------|

Respectfully submitted,
George Fournier
Treasurer

LIBRARY INFORMATION

| <u>Library Trustees</u> | <u>Term Expires</u> |
|-------------------------|---------------------|
| Alan Brennan | 1990 |
| Patricia Holland | 1991 |
| George Fournier | 1992 |

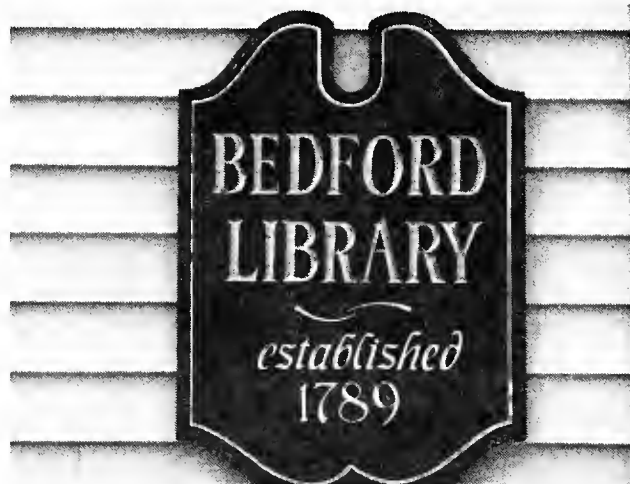
Library Staff

| | |
|-------------------------------|--------------------------|
| Library Director | Frances M. Wiggin |
| Head of Technical Services | Arlene Ackerson |
| Director, Children's Services | Ellen Zinni |
| Head, Adult Services | Theresa Trott |
| Head, Reference | Mary Edwards |
| Co-Directors, Circulation | Betty Folsom |
| | Joanne Bossert |
| Technical Services Assistant | Brynn (Barbara) Rehnborg |
| Children's Assistant | Lucia Albertson |
| Library Page | Rita Todd |
| Substitute | Betty Clock |
| Custodian | Betty Folsom |

Library Hours

| | |
|-------------------------|--|
| Monday through Thursday | 9:00 a.m.-8:00 p.m. |
| Friday | 9:00 a.m.-5:00 p.m. |
| Saturday | 10:00 a.m.-3:00 p.m. |
| Sunday | 12 noon - 2:00 p.m. (staffed by volunteers) |

Bedford Public Library
celebrates its
200th Anniversary



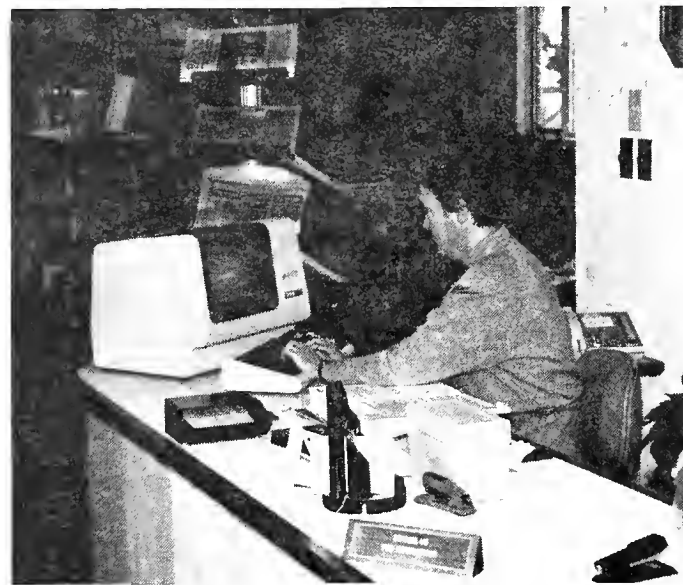
Ellen Zinni, Director of Children's Services.



Joanne Bossert (R), co-head of Circulation explains computer functions to volunteer Lou Ott.



Edith and Parsons Richmond, dedicated weekly volunteers.



Mary Edwards, Reference Librarian, searches the database.

PLANNING BOARD

Chairman: Gary Howard

The year 1989 signaled a dramatic slow-down in construction throughout New Hampshire, especially in residential home building. Despite this trend, Bedford appears to have retained a substantial amount of development activity, and the Planning Board was kept busy with weekly meetings throughout the year. In fact, 1989 has been a record-breaking year for review of non-residential developments, with a total of 751,959 square feet of commercial and industrial space approved. The number of residential lots approved was also quite high at 239, and has only been exceeded in 1980 with 430 lots, 1984 with 250 lots, and 1985 with 284 lots. Some of the major developments approved were as follows:

| | |
|--|------------|
| Somerville Lumber, Rt. 3 - | 101,000 SF |
| Brookview Business Ctr. Rt. 3 - | 200,000 SF |
| Grove Realty/Alexanders Rt. 3 - | 99,895 SF |
| Commerce Park West, Rt. 3 - | 206,550 SF |
| Bedford Mall Addition, Rt. 3 - | *60,000 SF |
| Powder Hill Subdivision, Off Campbell Rd - | *155 Lots |
| Bowman Green Cluster, Off Oak Drive - | *14 Lots |

* Plans approved with conditions - not yet signed and recorded.

Bedford began the process of creating a new Master Plan in the fall of 1989 which is expected to be completed during the summer of 1990. This is the first comprehensive update since the Master Plan of 1979-1980. RKG Associates of Durham, NH is the Town's consultant, and Land Systems, Inc. of Greenland, NH is working cooperatively with RKG to introduce computerized mapping as a component of the new Master Plan. Each member of the Planning Board has been serving as chairman of one of the citizen committees appointed to provide local review and analysis of the consultants' work. Planning Board Vice Chairman David Danielson also arranged a series of speaking engagements at local clubs for Jim Hicks of RKG and David Crawford, the Town Manager. Through these measures, the Planning Board hopes to maximize citizen input on the new plan during the 1989-90 process.

Several other projects were given high priorities during the past year. The Route 101 Corridor Study, prepared by Southern New Hampshire Planning Commission, was reviewed and approved as an addition to the 1979-1980 Master Plan. The Route 101 and Route 114 Interchange issue was revisited, and significant strides towards resolving the property problems involved were accomplished, in large part due to the efforts of Town Manager, David Crawford. The Town hired a Planning Director, Karen White, in July of 1989, and she has been facilitating the review of development plans for the Board. A "Traditional Neighborhood

Development" of 80 acres located on Route 3 has occupied a great deal of the Board's time. This is the first development to be submitted under the "TND" Zoning Ordinance which was approved at the 1988 Town Meeting, and both the project and the ordinance have received nation-wide publicity. The proposal calls for a mixed-use development of housing, retail space and office space designed with the pedestrian in mind.

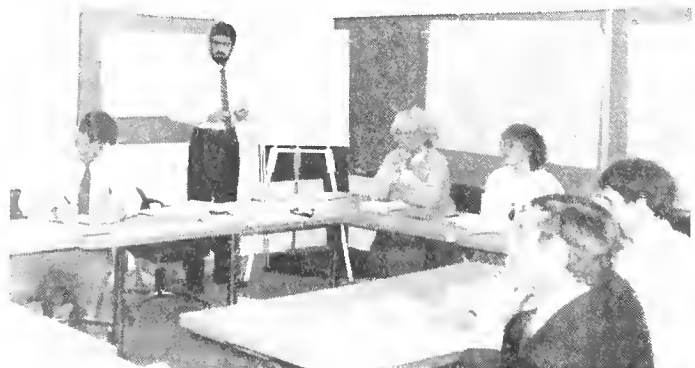
In closing, it has been a pleasure to represent the residents of Bedford as your Planning Board, and we look forward to ushering the Town into a prosperous new decade.



Planning Board Chairman Gary Howard and Secretary Larry Wolters sign approved plans at the end of a weekly meeting.



More than fifty Bedford residents volunteered to help review proposals for the new master plan. Discussing the Municipal Facilities and Recreation chapter are (left to right) Brian Ross, Recreation Director; Rick Fortin, Lorraine Sanford, June Reilly, and Ilene Brogadir.



Bob Thoresen (seated) and Mike Casino of RKG Associates work with citizen committee members to develop chapters of the new master plan.

PLANNING DEPARTMENT

Director: Karen White

"Whirlwind" is the phrase that most aptly describes my first six months as Bedford's Planning Director. A decade of rapid population growth, tremendous commercial expansion, and an increasing number of federal and state mandated programs have created a pent-up demand for expanded municipal services, including planning, within the Town of Bedford. Responding to requests from the Town Council, Manager, local boards/commissions, developers, and citizens of Bedford for a wide variety of new procedures and practices has become a challenge of immense and exciting proportions.

First priority was given to the selection of a consulting firm to prepare a new comprehensive plan for the Town. RKG Associates of Durham, NH were chosen because of their extensive experience with planning programs in New Hampshire and their knowledge of new State requirements for master plans, including a water resources plan, an excavation materials inventory, and a housing component. With the creation of this new Master Plan, Bedford will also be incorporating computerized mapping so that each portion of the plan may be updated by the staff as the Town grows and changes.

Another important component of the new Master Plan process is citizen input. Over 50 Bedford residents have been appointed to serve on committees which will review the draft documents produced by RKG Associates and offer comments to the Planning Board.

A significant portion of this first six months has been focused on providing staff support to the local land use boards. The Planning Director now reviews all development proposals in conjunction with the Town Engineering Office, the Fire Department, and the Conservation Commission, as well as attending all Planning Board meetings. I have been meeting with the Conservation Commission to write rules of procedure for the board and to establish evaluation criteria for land acquisition in conjunction with the Trust for New Hampshire Lands.

A new Office of the Zoning Administrator has been created, with Building Inspector Merritt Peasley as the Zoning Officer, so that persons who wish to appeal the Zoning Ordinance can now apply through a central office rather than through a variety of boards. The Planning Director and the Zoning Administrator now attend all Zoning Board of Adjustment meetings to provide staff expertise on zoning issues. A site inspection procedure has also been implemented whereby new development must be inspected for conformance with approved site plan prior to receiving a Certificate of Occupancy.

Issues of regional, state and national importance have also occupied a great deal of time. The 1990 Census offers towns a first-time opportunity to monitor the census counts by conducting a "pre-census housing inventory" which is then filed with the Census Bureau and compared to the field counts in April, 1990. Assessor John Temchack and I have been preparing the housing inventory so that Bedford can insure an accurate population report.

Mandatory recycling has become a top priority at the state level, and the Planning Director assisted in organizing a citizen group to advise the Bedford Town Council on preferred methods for recycling.

Bedford has gained national notice through passage of the Traditional Neighborhood Development Ordinance. A design "charette" held in July for Bedford's first TND was attended by a group of planners and architects from several areas of the United States, and Town Department Heads were invited to participate in the development process. Out of this charette emerged the beginnings of a new fire station for Bedford located within the site of the Riverlands TND.

The end of 1989 marked the beginning of a new decade which promises to be even busier than the last one. Some planning issues which already loom on the horizon are the proposed Manchester Airport connector road at Route 3 in Bedford, a new state-mandated excavation materials policy, and impact fee legislation which is currently being debated in the NH House. I am eager to continue in the role of helping Bedford to plan for its future.



Karen White, the Town's new Planning Director reviews zoning amendment proposals in preparation for a public hearing.

BOARD OF ADJUSTMENT

Chairman: Richard C. Como

The Board of Adjustment, which meets on the third Tuesday of the month at 7:30 p.m. in the Town Office Building, had a very busy year in 1989.

The Board heard forty-five applications for appeals from administrative orders of town officers, departments and boards. Nineteen commercial variances were approved and five residential variances were approved. Eighteen commercial requests were denied and three residential requests were denied.

When an applicant or his/her representative makes a presentation before the Board seeking a variance, the following five criteria should be addressed:

1. A hardship must exist which is inherent in the land in question.
2. The spirit and intent of the ordinance must not be broken by granting the variance.
- 3 The granting of the variance will not adversely affect other property in the district.
4. Not to grant the variance would result in an injustice.
5. Granting the variance would be of benefit to the public interest.

It is important to remember that an applicant who wishes someone else to speak for them and who is not going to be present at the meeting must give written permission authorizing that representative to speak on their behalf.

With a Town Council form of government Merritt Peasley, our Building Inspector, was named Zoning Administrator. He, as well as the Town Planner, Karen White, attend ZBA meetings whenever possible and provide helpful information to board members in regards to applicant's requests.

Any party can appeal the Board's ruling in writing within twenty days. The Board then has ten days to determine if it should grant or deny a rehearing on the new evidence presented in the written request by the petitioner.

Board of Adjustment members: Richard Como, Chairman; Susan Tufts Moore, Secretary; Richard Young, Paul Harrington and Sandra Lamontagne. Alternate members are Donald Folsom, Leonard Gerzon and Gus Garceau.

BUILDING DEPARTMENT

Building Inspector: Merritt J. Peasley

In 1989 the Building Department issues fifty-seven (57) single family dwelling permits, only four (4) less than 1988. The amount of building activity was higher than first anticipated because of the interest rate staying low.

During the nineteen-eighty's, the Building Department issued a total of one thousand three hundred forty eight (1,348) single family home permits. The busiest two years during this period were 1985 and 1986 when two hundred seventy-seven and two hundred seventy-nine permits were issued respectively.

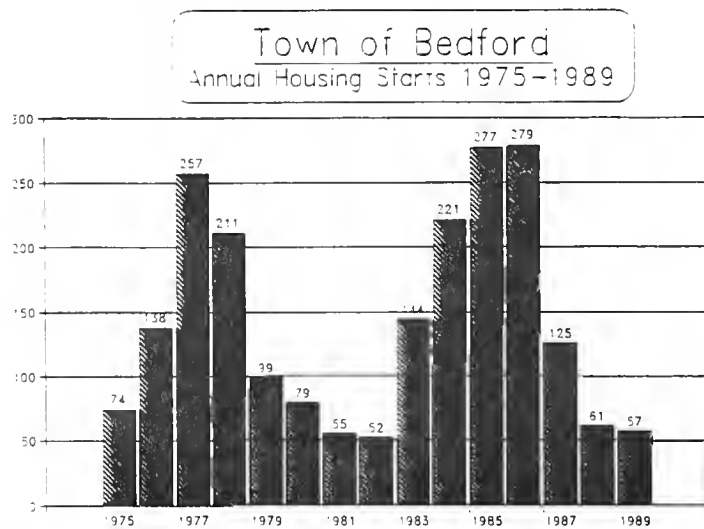
The department issued twelve (12) commercial building permits, five (5) more than in 1988. Commercial buildings were larger in size, and because fees are based on the square footage of the buildings, this portion generated \$30,469.00 of the \$78,850.00 total revenues for the department.

During the past year, the department issued sixty-four (64) certificates of occupancies, down from one hundred eight (108) issued in 1988.

Starting construction without a building permit is punishable with a fine not to exceed twenty-five dollars (\$25.00). During the past year there were sixteen (16) contractors and homeowners, combined, who were fined for this reason.

This office anticipates generating approximately thirty-five thousand dollars (\$35,000) during the year. This amount is based on the fact that construction is down nationwide and the general economy outlook.

1990 could be the slowest year for building the Town has seen since 1982, when fifty (50) single family dwellings were issued and a total of twenty-three thousand six hundred ninety-five dollars (\$23,695.00) of revenue was generated.



CONSERVATION COMMISSION

Carol Andersen-Botsford, Chairman

This has been a busy year for the Conservation Commission. We have attempted to undertake several new projects while maintaining our diligence with the on going dredge and fill applications. We increased our meetings to twice a month in an effort to better handle our increased work load.

The Commission this year has written for itself Rules of Procedure and a Code of Ethics. Members Tom Riley and Lorraine Sanford put in extra time to make these rules useful and workable for our Commission.

The Dredge and Fill Subcommittee of Lorraine Sanford, Bill Barry and Clark Gott has been continuously busy reviewing plans and doing on-sites for plans involving slopes and wet soils. This year we have attempted to be more consistent in our approach to all plans. To this end, we have had a soils scientist and a wetlands scientist come to our meeting to help educate us in our understanding of soils. Individual members have also taken coursework to update their knowledge. We have updated our Wetlands Ordinance to make it more synchronous with state and federal regulations. Through newspaper articles and dredge and fill correspondence, we have tried to make the public aware of the importance and the value of wetlands as water recharge areas, as rich wildlife habitat and for flood control. We have been pleased to have the State Wetlands Board, the Army Corps of Engineers and the EPA endorsing our efforts in the protection of the wetlands.

In conjunction with our realization of the importance of preserving greenspace and natural areas in Bedford, we have begun work on a riverfront corridor to be preserved as a natural area for hiking and river access. We have just joined The Heritage Trail by which we will connect Bedford with adjoining towns on a natural hiking trail, highlighting areas of historic and natural importance.

The Commission has obtained its first conservation easement, and is looking forward to acquiring other easements in our efforts to preserve greenspace.

We are pleased that one of our members, Linda Hockman, is the co-chairperson of the Recycling Committee. At this time, voluntary recycling has begun at the Landfill and mandatory recycling is on the near future agenda.

We have met with the Goffstown Conservation Commission to share ideas and experiences, and plan to continue this intertown communication.

On April 22, Earth Day, we are planning a walk through town and guided hiking through Pulpit Rock, our conservation area. All Bedford residents are encouraged to participate in our meetings and our activities.

SUPERVISORS OF THE CHECKLIST

Supervisors: Betty Folsom, Chairman
Doris Peck Spurway
Beatrice Miller

The Supervisors of the Checklist report the updated checklist shows registered Democrats at 2045, Republicans at 4552 and Independents at 2086 for a total of 8683 voters. In 1988 the total registered voters were 8808, so we have a decrease of 125 voters in 1989. We are now operating our own computer listing so are better able to keep our records up to date and accurate.

Open sessions held in 1989 by the Supervisors for registration, corrections and/or change of party totaled 4. These sessions are held on Tuesday evenings and Saturday mornings, as well as deemed necessary according to the New Hampshire Election Laws. Notices of dates and times are posted on the Town Office Bulletin Board, the Town Library Bulletin Board and published in the Bedford Bulletin and Union Leader newspapers.

Residents may also register or change their party affiliation at the Town Offices during office hours. Proof of age and residency is always a requisite. The Supervisors thank Edith Schmichtchen, Town Clerk, and her staff for handling the majority of the registrations.



The Conservation Commission has begun meeting twice a month to keep up with a busy schedule that includes planning for new conservation land programs. Left to right are Linda Hockman, Eugene Van Loan, Jr., Carol Andersen-Botsford, Chairperson, Clark Gott, Lorraine Sanford, and William Barry.



The first recipients of bonus awards are (left to right) Frances Wiggins, Library Director, Lisa Duquette, Bookkeeper, Martha Harris, Executive Secretary, and Karen White, Planning Director.

HISTORIC DISTRICT COMMISSION

Chairman: Elizabeth Lessard

Regular hearings were conducted on the first Tuesday evening of the month throughout the year, except for the three months when no petitions were received. Two special meetings were called to accommodate petitions attempting to meet contractor's schedules.

One home outside the district was designated a landmark property to signify its historical importance.

The Pulpit Rock Questors of Bedford have undertaken the research and placement of small wooden plaques on houses and buildings in the Historic District predating 1830.

The Bedford Garden Club requested a member of the Commission to act as liaison on their projects within the Historic District. June Reilly volunteered to work with them in that capacity.

Serving as representatives of the Historic District Commission to the Town of Bedford Master Plan Committee are June Reilly and former member Shep Melnick.

In the spring the town was saddened by the total loss by fire of the Edward Moran home. This was an early 20th century country house in a commanding location, important in the town's history. The Morans are rebuilding on the site a house of a different style but compatible with the architecture of the town center.

A petition from the residents of the North Amherst Road-Wallace Road neighborhood protesting the traffic speed and the increase of heavy duty vehicles in the area. A hearing was held at which the commission members, Police Chief David Bailey, and Edward Moran, Town Councilor, were present. Some of the petitioner's questions were answered, but the problems could not be resolved at that time.

The most immediate problem facing the Historic District Commission is the lack of cooperation of some of the owners of property in the district in complying with the regulations.

The Commission regretted the loss of Shep Melnick as a member last March. Carolyn Richmond was named a member and has served extremely ably. Marilyn Otterson and Robert Tarbell have served as alternates bringing knowledge and cooperation to the commission. I thank all the members for the service and aid given to me through the year. A special thanks to our very competent clerk, Martha Harris.

PARKS AND RECREATION

Chairman: Rick Fortin

The Commission met at the Town Office Building Monthly, except for December. Our meetings were held the second Tuesday of the month at 7:30 PM.

Another safe and successful summer season was completed at the pool. Income totaled \$14,426.83 and swimming lessons were given to 639 people. A separate chlorine room was built adjoining the basement of the pool for both safety and maintenance reasons. In addition, a holding tank was put in to alleviate problems with drainage when cleaning the pool.

The softball field built between the pool and the tennis courts was seeded several times and had fencing and a backstop added. It is anticipated that, with the completion of some finishing work, it will be in use this spring.

The conservation concerns regarding the proposed soccer field at the Riley Field complex were finally resolved locally and at the State level. Unfortunately, the final approval from the State did not come soon enough to schedule the work to be done in 1989. That field will be the first priority this spring.

Special thanks are due to Friends of Recreation for the donation of basketball hoops. Upon consideration of several sites, it was decided to put them at McKelvie School. Thanks are also due to Public Works for installing them and for services rendered during the year for the Parks and Recreation Commission.

A great deal of time was spent in the selection of the Recreation Director this past year. After narrowing the field down to several excellent candidates, the Commission and Town Manager unanimously agreed to offer the position to Brian Ross. We are all thankful that he accepted and look forward to a long and pleasant relationship. Programming has already begun with several ski trips and workshops. Instructional and craft programs are being investigated as well as concerts and bus trips to event in Boston, the seashore and other areas.



Bedford's first Recreation Director, Brian Ross, works on plans for a town sponsored ski trip.

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

Executive Director: M. N. Sharma

The Southern New Hampshire Planning Commission offers a wide variety of services, resources and technical assistance to all towns that are dues-paying members of the Commission. A professional planning staff, assisted by consultants in certain specialized fields for which the Commission is unable to employ a full-time staff, work under the direction of your representatives to the Commission. They assist in the development and implementation of planning programs that require a regional perspective as well as the individual concerns of your community.

Local planning assistance requests are normally made by the Planning Board and/or Town Council based on your local priorities. However, certain general studies, notifications, or acquisition of resources deemed essential for all member municipalities are conducted with the concurrence of the Commission.

Services that were performed for the Town of Bedford during the past year are as follows:

1. Provided testimony to the House and Senate committees of the 1989 session of the General Court on many House and Senate bills pertaining to planning and zoning issues. House Bill 758 dealing with impact fees, and Senate bills 139 and 166 deserve special mention.
2. Co-sponsored the Municipal Law Lecture Series, to which Bedford officials were invited.
3. At the request of the Town Manager, updated the Town's road and zoning maps. This involved the drafting of new roads and zoning district boundaries created since the last update and preparing the artwork for printing.
4. At the request of the Town Planner, provided a copy of the PAS report on sign control.
5. Assisted in the conduct of a public hearing on N. H. Route 101 Corridor Study.
6. Provided fifty-four (54) copies of the N. H. Route 101 Corridor Study in the final form.
7. Assisted with revision of the Flood Insurance Program Ordinance for its adoption by Town Meeting. This Ordinance, if adopted, will meet all the requirements of the Federal Emergency Management Agency.
8. Provided assistance in transposing current roads on the digitized maps supplied by the U. S. Census.

Bedford's Representatives to the Commission are Eugene M. Van Loan, Jr., Edward P. Moran, Jr., and alternate representative Elizabeth Corell. The Executive Committee member is Eugene M. Van Loan, Jr., who also serves on the Metropolitan Manchester Transportation Planning Policy Committee.

VISITING NURSE ASSOCIATION OF MANCHESTER & SOUTHERN NEW HAMPSHIRE

The Visiting Nurse Association has been providing the residents of Bedford with a full range of home health services since 1965. VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to provision of services designed to ensure that being cared for at home is safe, comfortable and convenient. VNA home care and community health services are provided through its affiliates.

VNA Home Health Services, Inc. is Medicare and Medicaid certified, provides intravenous and enteral therapies; skilled nursing care; physical occupational and speech therapies; nutrition counseling and medical social services; certified home health aides; Hospice care for the terminally ill; and long term care for the elderly and the handicapped. Medical equipment such as beds and wheelchairs, is also available. Payment for services includes health insurances, and private payment. Fees are explained to our patients at the first visit to the home and for those unable to pay the usual fees, adjustments can be made on an individual basis.

VNA Community Services, Inc. provides free Immunization Clinics for all age groups monthly and Free Blood Pressure screening clinics. Watch your local paper for date and place. Foot Care clinics are held monthly at our 194 Concord Street office by appointment and blood pressure checks are done weekdays from 1:30 to 4:00 PM. Occupational Health programs are provided to business and industry on site. Parent-Child Health Services include the Teenage Pregnancy Program and the Parent-Baby (ad) Venture Program for children at risk of abuse and neglect, and the Child Care Connection for child care providers.

VNA Child Care Center provides a full-range of state-licensed child care, tailored to each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The center also provides Extended Care, which is a before and after-school program for children grades 1 through 6, and special full-day programs during some holidays, school conference days, and school vacations. Its summer session provides creative, fun programming for children ages 3 to 11. As needed, VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

VNA Personal Services, Inc. provides private duty nurses, home health aides, homemakers, companions, personal care assistants and child care in the home.

Town appropriations, grants, United Way allocation and donations are a vital part of the funds that help to defray the cost of unpaid services. Representative(s) of the Town of Bedford serving on the VNA Board of Trustees are Ms. Linda Girard and Attorney Charles Grau.

BIRTHS REGISTERED IN THE TOWN OF BEDFORD, NH FOR THE YEAR ENDING DECEMBER 31, 1989

| <u>DATE OF BIRTH</u> | <u>WHERE BORN</u> | <u>NAME OF CHILD</u> | <u>NAME OF FATHER</u> | <u>NAME OF MOTHER</u> |
|----------------------|-------------------|-------------------------|-------------------------|-------------------------|
| JANUARY | | | | |
| 1 | Manchester, N.H. | Zachary P. Jernigan | Parrish A. Jernigan | Julie May Philibert |
| 2 | Manchester, N.H. | Emily J. Toohey | James M. Toohey | Jane E. Mawson |
| 3 | Manchester, N.H. | Cassidy S. Lungo | Stephen A. Lungo | Debra Ann Moline |
| 6 | Manchester, N.H. | Meagan L. Lacharite | Mark S. Lacharite | Arlene J. Ross |
| 7 | Manchester, N.H. | Katherine M. Russell | James M. Russell | Emma Mfarie Piccolo |
| 7 | Manchester, N.H. | Christopher J. Sears | David A. Sears | Judith A. Fairclough |
| 12 | Manchester, N.H. | Andrew J. Levesque | Spencer A. Levesque | Elizabeth M. Keeran |
| 16 | Manchester, N.H. | -----Potter | Timothy J. Potter | Pamela S. Lavoie |
| 18 | Nashua, N.H. | Kyle B. Winston | Michael T. Winston | Venetia J. Constantine |
| 20 | Concord, N.H. | Michael J. Boebinger | John B. Boebinger | Robyn Lee Brown |
| 20 | Manchester, N.H. | Lisa B. Stebbins | Mark R. Stebbins | Sally Nelson |
| 23 | Manchester, N.H. | Alice B. Townsend | Stephen E. Townsend | Deborah Oliver |
| 25 | Manchester, N.H. | Claire M. Lundgren | Robert F. Lundgren | Elizabeth M. Lyons |
| 27 | Manchester, N.H. | Alexander J. Kellermann | Thomas F. Kellermann | Mary Jean Balzanti |
| 28 | Nashua, N.H. | Dennis G. Sullivan | Gregory Sullivan | Carmen M. Torrente |
| 30 | Manchester, N.H. | Sarah Melissa Farnan | Thomas J. Farnan | Dana M. Paul |
| FEBRUARY | | | | |
| 11 | Manchester, N.H. | Jad Hani Abu Dabat | Hani Khalil Abu Dabat | Buthaina Hani |
| 11 | Manchester, N.H. | Kristen Ann Sweeney | Jeffrey J. Sweeney | Kandi Ann Beatty |
| 14 | Manchester, N.H. | Caitlin L. Patenaude | Charles R. Patenaude | Pamela Hughes |
| 20 | Manchester, N.H. | Catherine A. Perrella | John M. Perrella | Alison A. Snow |
| 21 | Manchester, N.H. | Jonathan J. Belmont | Judson R. Belmont | Janice C. McKnight |
| 26 | Manchester, N.H. | Victoria P. Johnson | Richard B. Johnson | Linda H. Putnam |
| MARCH | | | | |
| 2 | Manchester, N.H. | Chelsea J. Koglmeier | Allan J. Koglmeier | Nancy Chandler |
| 8 | Concord, N.H. | Jennifer M. Brent | William B. Brent | Lisa Y. Moquin |
| 11 | Manchester, N.H. | Jessica B. Parker | Ronald Parker | Lisa Renee Gorey |
| 14 | Manchester, N.H. | Matthew M. Duffy | Kevin M. Duffy | Debra J. Morley |
| 17 | Manchester, N.H. | Kyle C. Banfield | Kevin C. Banfield | Patricia Davis |
| 21 | Manchester, N.H. | Christopher T. Connell | Thomas J. Connell | Sherri Ann Ayotte |
| 24 | Manchester, N.H. | Holly M. Bernard | Eric P. Bernard | Lynn Dee Miller |
| 26 | Manchester, N.H. | Mathew R. Karger | Dean M. Karger | Kathleen M. Karger |
| 29 | Manchester, N.H. | Brady N. Lynch | John W. Lynch | Lisa M. Kearns |
| 29 | Manchester, N.H. | Anthony B. Naylor | Randy T. Naylor | Debra Pinard |
| 30 | Manchester, N.H. | Jordon J. Richards | Gerald J. Richards, Jr. | Lilly Volhert |
| APRIL | | | | |
| 1 | Manchester, N.H. | Shannon A. O'Brien | Donald T. O'Brien, Jr. | Rose M. Douville |
| 4 | Derry, N.H. | Kaitlyn M. Hespelein | Michael R. Hespelein | Paula Ann Decelles |
| 7 | Manchester, N.H. | Arias J. Talari | Saeed Talari | Jenny Ann Bouchard |
| 10 | Manchester, N.H. | Matthew R. Keefe | Kevin J. Keefe | Cindy Lynn Slanda |
| 11 | Manchester, N.H. | Laura E. Smith | Peter A. Smith | Kelly Anne McDonald |
| 13 | Manchester, N.H. | Jackson K. MacKenzie | Scott D. MacKenzie | Genevieve S. Robinson |
| 17 | Manchester, N.H. | Samatha G. Latulippe | Paul R. Latulippe | Brenda L. Rousseau |
| 19 | Manchester, N.H. | Charles D. Sullivan | Paul J. Sullivan | Lynn Rutter |
| 23 | Nashua, N.H. | Ross Eric Barbee | William K. Barbee | Gayle Lee Stuve |
| 24 | Manchester, N.H. | Julia D. Addiss | Donald W. Addiss | Charlotte L. Waterhouse |
| 25 | Manchester, N.H. | Allison L. Hardman | Glenn A. Hardman | Melissa L. Sprague |
| 29 | Manchester, N.H. | Alex J. Jenkins | Robert E. Jenkins | Marianne Jackman |
| 30 | Manchester, N.H. | Caldwell S. Clark | David A. Clark | Susan Louise Jones |
| MAY | | | | |
| 4 | Manchester, N.H. | Jessica M.D. Davison | Jeffrey P. Davison | Ann Marie Dejesus |
| 4 | Manchester, N.H. | Sarah N. Feehan | Gregory J. Feehan | Carol Woodhams |
| 6 | Manchester, N.H. | Stephanie K. Ives | Mark W. Ives | Kathryn B. Winkler |
| 16 | Concord, N.H. | Jake A. Griffith | Russell S. Griffith | Lori Margaret Clough |
| 17 | Bedford, N.H. | Keshia M. Privey | Thomas R. Privey | Diane R. Dumas |
| 17 | Hanover, N.H. | Elizabeth M. Gagnon | Ronald H. Gagnon | Marie Patrice Dean |
| 20 | Manchester, N.H. | Marc G. Bemis | Gregory C. Bemis | Deborah Ann Preston |
| 22 | Manchester, N.H. | Kyle C. Bannon | Stephen J. Bannon | Gail R. Makara |
| 22 | Manchester, N.H. | Dana Brendan Gauci | Joseph C. Gauci | Sandra Brackett |
| 26 | Manchester, N.H. | Marc Thomas Watts | Gary Carl Watts | Sandra Lynn Sarles |
| JUNE | | | | |
| 9 | Manchester, N.H. | Matthew R. Dionne | Maurice R. Dionne | Marie D. Capobianco |
| 9 | Manchester, N.H. | Olivia K. Pichette | Michael E. Pichette | Diane C. Lafond |
| 9 | Nashua, N.H. | Keri Ann Carvalho | Joseph S. Carvalho | Rosa Maria Sousa |
| 14 | Manchester, N.H. | David N. Armenti | Charles S. Armenti | Karla A. Rinker |
| 16 | Manchester, N.H. | Stephanie E. Brooker | Harold L. Brooker, Jr. | Jennifer Orr |
| 17 | Manchester, N.H. | Thomas L. Wilson | Lawrence B. Wilson | Claire M. Desveaux |

| | | | | |
|------------------|------------------|------------------------------|------------------------|-------------------------|
| JULY | | | | |
| 2 | Manchester, N.H. | Isaac N. Garfunkel | David A. Garfunkel | Isabella M. D'Abostino |
| 9 | Manchester, N.H. | Haley A. Lydstone | Dana W. Lydstone | G. Constance Audet |
| 13 | Nashua, N.H. | Tyler John Martin | Kelly O. Martin | Julie Ann St. Lawrence |
| AUGUST | | | | |
| 11 | Manchester, N.H. | Marissa G. Matta | Jonathan M. Matta | Patricia Lynn Miller |
| 12 | Manchester, N.H. | Brianna R. Puccini | Larry J. Puccini | Susan Alison Roberge |
| 15 | Manchester, N.H. | Craig D. Healey | David C. Healey | Pamela Kay Edmonds |
| 18 | Manchester, N.H. | Lauren S. Baker | Steven F. Baker | Susan Marie Martore |
| 21 | Manchester, N.H. | Kelley S. Jablonski | Paul C. Jablonski | Debra Jean Doucette |
| 25 | Manchester, N.H. | Julia E. Sloan | George D. Sloan | Donna Jean Lind |
| 26 | Manchester, N.H. | Hillary H. Thomas | Matthew O. Thomas | Beverly A. Prizer |
| 30 | Manchester, N.H. | Rex Aerie Rodanas | Michael T. Rodanas | Donna Lee Rice |
| 30 | Manchester, N.H. | Kevin Adam Zemon | Arthur J. Zemon | Bonnie Lou Whitfield |
| 31 | Manchester, N.H. | Brendan J. Keegan | James H. Keegan | Nancy P. McDonough |
| SEPTEMBER | | | | |
| 11 | Manchester, N.H. | Christopher J. Fanelli | Edward Fanelli | Patricia A. Higgins |
| 11 | Manchester, N.H. | Timothy F. Sheridan | Steven J. Sheridan | Mary Jane Mender |
| 13 | Manchester, N.H. | Ryan Daniel Larocque | Robert J. Larocque | Melissa Ann Montini |
| 14 | Manchester, N.H. | Jeffrey William Strobel | William E. Strobel | Debra L. Graber |
| 24 | Manchester, N.H. | Jared Albert Bishop | Robert R. Bishop | Bonnie Myra Turesky |
| 25 | Manchester, N.H. | Quincy W. Wright | William Alan Wright | Michelle Gosselin |
| 26 | Manchester, N.H. | Kurstin Provencher | Gerard J. Provencher | Susan Regina Flynn |
| 28 | Manchester, N.H. | Mary Martha Andreo | Robert H. Andreo | Martha Jane Riley |
| 28 | Manchester, N.H. | Molly Ann Vance | Roland M. Vance | Laurie Ann Irving |
| OCTOBER | | | | |
| 8 | Manchester, N.H. | Bernard James Hagan | Bernard J. Hagan, III | Nancy Anne Tarbell |
| 10 | Manchester, N.H. | Joseph Patrick Gaynor Nealon | John R. Nealon | Jo Ann Gaynor |
| 11 | Manchester, N.H. | Shaun Douglas Talbot | Stephen D. Talbot | Krystina Skwierz |
| 14 | Manchester, N.H. | Evan M. Schwager | Brian J. Schwager | Joan Gallagher |
| 21 | Manchester, N.H. | Samuel Thomas Edes | Gary S. Edes | Ellen Marie Stryeski |
| 22 | Nashua, N.H. | Thomas Robert Cafferty | Sean McKenna Cafferty | Sharon Jean Casson |
| 26 | Manchester, N.H. | Gregory Brydon Watts | Thomas H. Watts | Elizabeth Kent |
| 27 | Manchester, N.H. | Matthew James Riley | Timothy Michael Riley | Linda Ann Gilbert |
| 27 | Manchester, N.H. | Cameron Chester Farbotko | Chester F. Farbotko | Susan Amy Stegenga |
| 31 | Manchester, N.H. | Kevin M. Keavany | Michael J. Keavany | Linda Jean Bellefeuille |
| NOVEMBER | | | | |
| 1 | Manchester, N.H. | Julie Ann Sargent | Wayne David Sargent | Dodie Ann Pilotte |
| 3 | Manchester, N.H. | Jeffrey J. Clark, Jr. | Jeffrey J. Clark, Sr. | Robin L. Johnson |
| 4 | Manchester, N.H. | Lauren Lea Dorval | Roger Claude Dorval | Anne Marie Cartier |
| 6 | Concord, N.H. | Russell W. Phillips | John J. Phillips, Jr. | Alexandria C. Abrams |
| 12 | Manchester, N.H. | Matthew Stephen Martin | Thomas M. Martin | Patty Jo Rewey |
| 13 | Manchester, N.H. | Erica Frances Andeweg | Steven Kent Andeweg | Arlene F. Marino |
| 14 | Manchester, N.H. | Shannon Marie Dean | Alan Bruce Dean | Tara C. Moran |
| 15 | Manchester, N.H. | Ian Michael Japak | George Pete Japak | Rebecca G. Bowers |
| 17 | Manchester, N.H. | Andrea Helen Proulx | Dennis Paul Proulx | Shelley Marie House |
| 17 | Manchester, N.H. | Dana Lee Isernio | Vincent Paul Isernio | Kathleen Scannell |
| 20 | Nashua, N.H. | Jeffrey Alan Frizzell | Howard S. Frizzell | Marguerite R. Lessard |
| 20 | Manchester, N.H. | Nicholas Paul Durant | Shayne P. Durant | Cathy-Jo Dame |
| 23 | Manchester, N.H. | Tara Ann Scullin | Timothy E. Scullin | A. Eileen Ashe |
| 24 | Manchester, N.H. | Parker Scott Wiggin | Mark E. Wiggin | Anne M. St. Onge |
| 26 | Concord, N.H. | Ethan Thomas Mills | Bruce Harrison Mills | Karen Anne Lacasse |
| 28 | Manchester, N.H. | Allison Michelle Fink | Louis Israel Fink | Pamela Louise Grich |
| 28 | Manchester, N.H. | Nathan Conrad Lafond | Dennis Conrad Lafond | Celeste Marie Beaulieu |
| 29 | Concord, N.H. | Mary Diana Kitsis | Theodore Kitsis | Pamela Dudka |
| DECEMBER | | | | |
| 6 | Manchester, N.H. | Bree Morgan Lewis | David Brian Lewis | L. Honey Weiss |
| 6 | Manchester, N.H. | Tiffany Alexandra Duguay | Dale Andrew Duguay | Kelly Ann Smith |
| 10 | Manchester, N.H. | Cody Thomas Falk | Frederick C. Falk | Linda Joy Klosinski |
| 11 | Manchester, N.H. | Chase Robert Baroody | Glenn R. Baroody | Maria Pia Ricci |
| 18 | Manchester, N.H. | Amanda Marie Nortrup | Edward Harry Nortrup | Eileen Marie Murphy |
| 26 | Manchester, N.H. | Lauren Brannon Fish | David Michael Fish | Cynthia Ann Brannon |
| 27 | Manchester, N.H. | Matthew Stephen Sauter | Stephen Charles Sauter | Cynthia Ann Hughes |
| 29 | Manchester, N.H. | Hanna Maria Adams | Timothy Wayne Adams | Ann Mittica |

MARRIAGES REGISTERED IN THE TOWN OF BEDFORD, NH ENDING FOR THE YEAR DECEMBER 31, 1989

| <u>DATE OF MARRIAGE</u> | <u>WHERE MARRIED</u> | <u>NAME OF GROOM & BRIDE</u> | <u>BY WHOM MARRIED</u> |
|-------------------------|----------------------|--|--------------------------------------|
| JANUARY | | | |
| 1 | Manchester, NH | Peter J. Lantaigne & Brittany L. Lindsey | Richard Beaulieu, JP |
| 14 | Goffstown, NH | David A. Maxwell & Dianne Trott | Rev. Gail Temperly, Pastor |
| 18 | Bedford, NH | Christopher D. Connelly & Joanne M. St. Gelais | Rev. John A. Wright, Pr. |
| 21 | Bedford, NH | W. James Sterling & Junko Yoshida | Jacques A. Brunelle, JP |
| 26 | New Boston, NH | James W. Warthen & Kathy A. Freeman | Ralph I. Maxwell, Pastor |
| FEBRUARY | | | |
| 11 | Bedford, NH | George D. Sloan & Donna J. Habig | D. A. McIninch, JP/Atty. |
| 11 | Manchester, NH | James G. Karoutsos & Kelly K. McGinnin | Thomas Fitzgerald, Pastor |
| 18 | Bedford, NH | Kevin R. Moher & Lisa Jo Trueheart | Rev. Roger W. Palmquist, Minister |
| MARCH | | | |
| 3 | Bedford, NH | Jon S. Portnoff & Anne L. LaForce | Rev. David L. Shreve, Minister |
| 11 | Nashua, NH | Jeffrey S. Clark & Deborah L. Drapeau | Marguerite L. Ross, JP |
| 25 | Bedford, NH | James V. McCabe & Laurie J. Sweezey | Bruce E. Barron, JP |
| APRIL | | | |
| 1 | Bedford, NH | Paul C. Moran & Kathleen V. Freeman | Louise A. Kathan, JP |
| 2 | Bedford, NH | Richard A. Gable & Debra A. Mandeville | Robyn Viktor, JP |
| 8 | Bedford, NH | Richard W. Beaudet & Darlene D. Letendre | Rev. C. J. Goggin, RC Priest |
| 15 | Manchester, NH | Joseph W. Mitchell & Jean M. Hayden | Rev. Roland O. Blais, RC Priest |
| 22 | Manchester, NH | Mark D. Stevens & Karen E. Kanya | Joseph R. Daly |
| 22 | Bedford, NH | Michael J. Cloutier & Martine L. Ratte | Rev. C. J. Goggin, RC Priest |
| 30 | Bedford, NH | Karl G. Krueger & Marjorie R. Nachbar | Nancy Grant, JP |
| MAY | | | |
| 6 | Manchester, NH | Daniel J. Gillis & Claudette J. Jacob | Marc R. Montminy, RC Priest |
| 6 | Bedford, NH | Richard J. Harrington & Mary P. Kellermann | Rev. James H. Lane, Priest |
| 13 | Manchester, NH | George A. Cooper & Maureen A. Vandal | Roger E. Drolet, JP |
| 14 | Portsmouth, NH | Frank B. Judge & Carole M. Clarke | Rev. Robert W. Karnan, Minister |
| 14 | Pelham, NH | John J. Maille & Christine R. Orleans | Rev. Edward Richard, RC Priest |
| 20 | Manchester, NH | Robert E. Jessup & Aline G. Ouellette | John P. Potter, Sr. Pastor |
| 20 | Bedford, NH | Paul D. Miller & Amanda L. Sleath | Rev. Kenneth D. Anderson, Minister |
| 20 | Bedford, NH | Lawrence E. Lafferty & Dina Vavlitis | Jonathan T. Lange, Presb. Minister |
| 20 | Bedford, NH | Robert E. Dunham & Suzanne J. LeBlanc | David C. Messier, JP |
| 27 | Bedford, NH | Marc G. Pinard & Richelle J. Martin | Rev. C. J. Goggin, RC Priest |
| JUNE | | | |
| 2 | Manchester, NH | Kenneth R. Kuhn, Jr. & Kathleen L. Pitts | Jacquelin M. Dumas, JP |
| 3 | Bedford, NH | Philip J. Zocco & Kirsten L. Crosby | Rev. C. J. Goggin, RC Priest |
| 10 | Bradford, NH | David B. Gaudes, Jr. & Tabitha T. Schiller | James Scotland, Jr., Pastor Emeritus |
| 10 | Bedford, NH | Robert E. Foudriat & Jeanne M. Petersen | Fr. John A. Wright, Catholic Priest |
| 10 | Bedford, NH | Craig R. Zola & Gina M. Frederickson | Rev. C. J. Goggin, RC Priest |
| 10 | Bedford, NH | Robert J. Morin & Michelle C. Bissonnette | Rev. C. J. Goggin, RC Priest |
| 17 | Bedford, NH | Arnold A. Kampi & Sarah J. Matta | Jonathan T. Lange, Presb. Minister |
| 17 | Bedford, NH | David J. Starkey & Barbara A. Noone | Katherine J. Lalos, JP |
| 17 | Manchester, NH | Mohamed Amir Barakat & Jan T. Skoby | Rev. Marc Gagne, RC Priest |
| 17 | Londonderry, NH | Michael J. VanUden & Rose T. McCarthy | W. Timothy Thibeault, RC Priest |
| 17 | Bedford, NH | Mark A. Lambert & Sheila J. McInnis | Rev. C. J. Goggin, RC Priest |
| 25 | Bedford, NH | William R. McKenna & Nancy Bigg | Jonathan T. Lange, Presb. Minister |
| JULY | | | |
| 1 | Bedford, NH | Richard W. Piacentini & Laura K. Dolan | Rev. C. J. Goggin, RC Priest |
| 7 | Bedford, NH | Theodore D. Webber II & Paula M. Hamwey | Katherine J. Lalos, JP |
| 7 | Bedford, NH | George A. Muir & Linda Lou Rand | Richard E. Pollock, JP |
| 15 | Bedford, NH | David R. Plourde & Carol Ann Gagnon | John A. Wright, Catholic Priest |
| 22 | Goffstown, NH | Kenneth W. Bark & Linda D. Pothier | Rev. Robert H. Sargent, Clergy |
| 28 | Meredith, NH | Eric G. Magrath, Jr. & Pamela P. Coulter | Sidney Lovett, Ord. Minister UCC |
| 29 | Bedford, NH | Mark R. Fournier & Nancy M. Cullerot | Fred Lutz, Jr., JP |
| 30 | Manchester, NH | Michael E. Conway & Constantina Tzimopoulos | Rev. Charles P. Sarelis |

AUGUST

| | | | |
|----|-----------------|--|--|
| 5 | Hudson, NH | Andre A. Pilotte & Joanne B. Ledoux | Rev. Edward D. Schott, Priest |
| 5 | Concord, NH | Kimball M. Rexford & Jodi Lee Campbell | Rev. John I. Johnson, Clergyman |
| 6 | Londonderry, NH | Randy A. MacArthur & Gina J. Kasiaras | Salvator P. Coco, JP |
| 12 | Windham, NH | Michael P. Devine & Kristi L. Wilbur | Camille D. Miragliotta, JP |
| 18 | Manchester, NH | Scott A. Newell & Heather M. DeBlois | Rev. Robert G. Boisvert |
| 19 | Bedford, NH | Douglas S. Gould & Rebecca A. Hetland | Rev. Richard Mazziotta, Catholic Priest |
| 19 | Derry, NH | Gregg T. Flegal & Kathleen M. Foley | Fr. Peter Walsh, OFM, Catholic Priest |
| 19 | Bedford, NH | Edwin J. Olmstead & Phyllis A. Tobin | Arthur W. Perkins, JP |
| 20 | Manchester, NH | Nelson W. Barreiro & Adena M. Tsias | Rev. Charles P. Sarelis, Ordained Priest |
| 20 | Bedford, NH | David A. Crawford & Marcia M. Junker | Kenneth A. Clarke, Clergy |
| 25 | Manchester, NH | David T. Hunter & Charlene F. Bonner | Gayle Davis, Assoc. Pastor |

SEPTEMBER

| | | | |
|----|----------------|---|---|
| 1 | Manchester, NH | Alan S. Tolz & Debora Joanne Carson-Elwood | Rev. Amy VanCleave, Minister |
| 2 | Bedford, NH | Robert A. Connery, Jr. & Mary C. Patterson | Fr. Joseph P. McNamara, Catholic Priest |
| 2 | Bedford, NH | Daniel J. Young, Jr. & Barbara Lou Hecker | Rev. C. J. Goggin, RC Priest |
| 2 | Bedford, NH | Lloyd A. Clement & Julie Ann Jensen | Rev. John A. Wright, Priest |
| 3 | Manchester, NH | William S. Bohle & Nancy M. Saba | Rev. Charles P. Sarelis, Ordained Clergyman |
| 3 | Bedford, NH | John E. Silverstein & Sheryl Anne Cammarata | Natalie B. Manor, JP |
| 9 | Holderness, NH | David A. Coolidge & Caroline W. Cameron | Roswell O. Moore, Priest |
| 9 | Manchester, NH | David W. Soucy & Valerie Anne George | Joseph F. Daly, Reverend |
| 16 | Bedford, NH | John A. Vratsenes & Cheryl L. Bonnin | Rev. John A. Wright, Catholic Priest |
| 16 | Manchester, NH | Kevin Eric Buchholz & Margaret Crouch-Burkett | Barbara Freeman, JP |
| 17 | Bedford, NH | Thomas A. Brouillette & Joyce C. Dodd | Nancy Grant, JP |
| 23 | Bedford, NH | Dennis F. Morrisette & Lynn A. Carignan | Rev. C. J. Goggin, RC Priest |
| 30 | Derry, NH | James H. Ossenfort, II & Kristine M. LeFrancois | Rev. R. M. Stephens, Sr. Pastor |
| 30 | Bedford, NH | Marcus D. Hurlburt & Patricia M. Randall | F. Washington Jarvis, Priest |
| 30 | Nashua, NH | David E. Manning & Kelly Ann Brown | T. Joseph McDonough, Catholic Priest |

OCTOBER

| | | | |
|----|----------------|---|--|
| 1 | Bedford, NH | Said Mounfik & Judy M. Gustafson | Janet C. Lavigne, JP |
| 7 | Bedford, NH | Christopher J. Card & Kathyann Sarette | Rev. John A. Wright, Catholic Priest |
| 7 | Bedford, NH | Dave N. Couturier & Paula J. Brem | Robert Marcoux, JP |
| 7 | Manchester, NH | Roger C. Dorval & Anne Marie M. Cartier | G. E. Auger, Resident Pastor |
| 7 | Manchester, NH | David F. Dube & Claudette J. Rheault | Rev. Marcel Martel, Catholic Priest |
| 7 | Bedford, NH | Todd E. Miceli & Marianne E. Smith | Rev. Marc R. Gagne, RC Priest |
| 7 | Manchester, NH | David W. Robinson & Lisa A. Gaudette | Rev. Bede Camera, OSB Priest |
| 7 | Bedford, NH | Raymond A. Rouleau & Melody R. Anderson | Rev. Kenneth Anderson, Minister |
| 8 | Bedford, NH | Carter W. Bard & Suzanne K. Nimz | Jonathan T. Lange, Presb. Minister |
| 8 | Bedford, NH | Michael P. Caputo, Jr. & Karen M. St. Amand | Rev. John A. Wright, Catholic Priest |
| 8 | Bedford, NH | Jeffrey B. Otterson & Danielle Roth | Anita C. Lavigne, JP |
| 9 | Manchester, NH | Robert C. Brown & Dianne L. Brindisi | Louise A. Kathan, JP |
| 10 | Bedford, NH | Stanley M. Glapa & Leslie A. Figler | Rev. C. J. Goggin, RC Priest |
| 13 | Bedford, NH | David S. Pines & Hilary J. Branch | Rev. Amy Van Cleave, Minister |
| 14 | Bedford, NH | John R. Halle & Sharon E. Grecco | Rev. John A. Wright, Catholic Priest |
| 14 | Bedford, NH | Michael S. Miller & Ann-Marie Laflamme | Rev. George L. Dupont, Catholic Priest |
| 21 | Bedford, NH | David Marinkov & Annette L. Valley | Rev. Roger W. Palmquist, Minister |
| 28 | Manchester, NH | Nicholas Kasiaras, Jr. & Diana L. Swete | Rev. Joseph Desmond, Pastor |
| 28 | Bedford, NH | David W. Green & Danielle L. Guimont | Rev. Christopher Senk, OSB Catholic Priest |

NOVEMBER

| | | | |
|----|----------------|--|--------------------------------------|
| 3 | Bedford, NH | Randall L. Taylor & Marion T. Landry | Rev. C. J. Goggin, RC Priest |
| 4 | Bedford, NH | Degenhard T. Schneider & Kama K. Silvia | Richard E. Pollock, JP |
| 4 | Manchester, NH | Allen L. Cole, Jr. & Gloria J. Christian | Terry Perrino, JP |
| 11 | Bedford, NH | James L. Scafate & Theresa D. Penaskovic | Rev. C. J. Goggin, RC Priest |
| 11 | Bedford, NH | William H. Allen & Catherine McNally | Theodore Wadleigh, JP |
| 17 | Bedford, NH | James Dallas Brown & Linda Lee Brown | Martha P. Harris, JP |
| 18 | Bedford, NH | Richard Alan Cox, Jr. & Sharon L. Martel | Msgr. John E. Molan, Catholic Priest |
| 23 | Concord, NH | Charles D. Burke, III & Kelley E. Thomas | John F. Spring, Pastor |
| 23 | Bedford, NH | William B. St. Onge & Jean May Townsend | Robert R. McLean, JP |
| 24 | Bedford, NH | Thomas Alsheskie & Kristine Costello | Louise A. Kathan, JP |

DECEMBER

| | | | |
|----|----------------|--|------------------------------|
| 22 | Bedford, NH | Robert G. Blanchard & Rose A. Raymond | Edith P. Schmidtchen, JP |
| 23 | Manchester, NH | Kenneth M. Chalifour & Tamara Ann Dalpra | G. E. Auger, Resident Pastor |
| 24 | Bedford, NH | Michael J. Ryder & Evelyn F. Decker | Katherine J. Lalos, JP |

DEATHS REGISTERED IN THE TOWN OF BEDFORD, NH FOR THE YEAR ENDING DECEMBER 31, 1989

| <u>DATE OF DEATH</u> | <u>PLACE OF DEATH</u> | <u>NAME OF DECEASED</u> | <u>AGE</u> | <u>PLACE OF BURIAL OR CREMATION</u> |
|----------------------|-----------------------|------------------------------|------------|-------------------------------------|
| JANUARY | | | | |
| 2 | Bedford, N.H. | Herve J. Fredette | 80 | Manchester, N.H. |
| 5 | Bedford, N.H. | Jennie L. Robinson | 86 | Bedford, N.H. |
| 9 | Bedford, N.H. | Hazel G. Tebetts | 93 | Manchester, N.H. |
| 10 | Bedford, N.H. | Joseph A. Pouliot | 92 | Manchester, N.H. |
| 11 | Bedford, N.H. | Marie Jacob | 89 | Manchester, N.H. |
| 11 | Manchester, N.H. | Hazel E. DeRocher R.N. | 85 | Hudson, N.H. |
| 12 | Bedford, N.H. | Jeanne Bissonnette | 89 | Manchester, N.H. |
| 13 | Bedford, N.H. | Dolores Lavigne | 68 | Manchester, N.H. |
| 15 | Bedford, N.H. | Winifred C. Bailey | 91 | Henniker, N.H. |
| 19 | Manchester, N.H. | John P. Martin | 21 | Manchester, N.H. |
| 22 | Bedford, N.H. | Philip M. Campel | 77 | Concord, N.H. |
| FEBRUARY | | | | |
| 3 | Bedford, N.H. | Nannie Natalie Judith Bowman | 87 | Manchester, N.H. |
| 5 | Manchester, N.H. | Frances deForest Gopsill | 81 | Middletown, N.J. |
| 9 | Bedford, N.H. | Lena M. Thompson | 90 | Bedford, N.H. |
| 11 | Bedford, N.H. | Eileen Frances Fagan | 75 | Bedford, N.H. |
| 14 | Bedford, N.H. | Mary K. Kiestlinger | 82 | Manchester, N.H. |
| 19 | Manchester, N.H. | Sophia A. Sweyd | 79 | Bedford, N.H. |
| 25 | Bedford, N.H. | Wilfred L. Garon, Jr. | 73 | Manchester, N.H. |
| 25 | Bedford, N.H. | Emma M. Kenney | 76 | Gardner, Ma. |
| 27 | Bedford, N.H. | Geraldine Olivia Beebe | 90 | Brooklyn, N.Y. |
| MARCH | | | | |
| 1 | Manchester, N.H. | Chester Davis Evans | 79 | Derry, N.H. |
| 6 | Bedford, N.H. | Antoinette Forcier | 90 | Manchester, N.H. |
| 8 | Bedford, N.H. | Thomas F. Fagan, Jr. | 81 | Bedford, N.H. |
| 8 | Bedford, N.H. | Fortunat P. Dextras | 97 | Manchester, N.H. |
| 9 | Bedford, N.H. | Dora G. Cote | 87 | Manchester, N.H. |
| 17 | Manchester, N.H. | Dustin C. Cofran | 92 | Manchester, N.H. |
| 24 | Bedford, N.H. | Mary M. Woolner | 79 | Bedford, N.H. |
| 27 | Manchester, N.H. | Philip J. Coyne | 83 | Bedford, N.H. |
| 30 | Bedford, N.H. | Placido C. Mancino | 68 | Manchester, N.H. |
| APRIL | | | | |
| 2 | Bedford, N.H. | Joseph F. Blais | 89 | Nashua, N.H. |
| 4 | Manchester, N.H. | Julia I. Keane | 91 | Bedford, N.H. |
| 6 | Manchester, N.H. | Michael J. Diaz | 23 | Derry, N.H. |
| 20 | Bedford, N.H. | George A. Ransom | 69 | Bedford, N.H. |
| 27 | Manchester, N.H. | David S. Bothwick | 42 | Bedford, N.H. |
| 28 | Milford, N.H. | Dr. Paul Kassander | 87 | Concord, N.H. |
| MAY | | | | |
| 10 | Manchester, N.H. | William R. McAllaster | 94 | Bedford, N.H. |
| 13 | Bedford, N.H. | Martha Dionne | 72 | Manchester, N.H. |
| 13 | Manchester, N.H. | Etta M. Chartier | 82 | Manchester, N.H. |
| 18 | Manchester, N.H. | Andre E. St.Cyr | 31 | Manchester, N.H. |
| 20 | Bedford, N.H. | Dorothy E. Hall | 72 | Bedford, N.H. |
| 22 | Manchester, N.H. | Charles F. Cole | 59 | Manchester, N.H. |
| 22 | Bedford, N.H. | Edith Bertha Erickson | 85 | Amherst, N.H. |
| 22 | Bedford, N.H. | Edith Jasinski | 85 | Bedford, N.H. |
| 22 | Nashua, N.H. | Adebert Nelson Woods | 82 | Nashua, N.H. |
| 24 | Manchester, N.H. | Lorraine R. Cote | 56 | Manchester, N.H. |
| 25 | Bedford, N.H. | Archibald B. Muir | 77 | Bedford, N.H. |
| 26 | Bedford, N.H. | Eveline Beaudet | 90 | Concord, N.H. |
| 31 | Bedford, N.H. | Paul Lemay | 65 | Hampton, N.H. |
| JUNE | | | | |
| 4 | Bedford, N.H. | Charles M. Crooker | 88 | Nashua, N.H. |
| 9 | Manchester, N.H. | Corrine J. Mullen | 84 | Rollinsford, N.H. |
| 13 | Manchester, N.H. | Arthur J. Lehan | 87 | Bedford, N.H. |
| 13 | Bedford, N.H. | John Marsland | 52 | Concord, N.H. |
| 14 | Manchester, N.H. | Theresa E. Kluiber | 74 | W. Babylon, N.Y. |
| 15 | Bedford, N.H. | John Parent | 81 | Manchester, N.H. |

| | | | | |
|-----------|------------------|-------------------------|----|---------------------|
| 20 | Bedford, N.H. | Alice Plante | 86 | Manchester, N.H. |
| 21 | Bedford, N.H. | Joseph A. Guerin | 74 | Derry, N.H. |
| 23 | Goffstown, N.H. | Leo Worthing | 79 | Goffstown, N.H. |
| 26 | Bedford, N.H. | Gerard O. Allison | 64 | Manchester, N.H. |
| 27 | Bedford, N.H. | Evelyn G. Anderson | 90 | Rindge, N.H. |
| JULY | | | | |
| 2 | Bedford, N.H. | Cecelia M. Bell | 97 | Manchester, N.H. |
| 10 | Manchester, N.H. | Johanna K. Beaudin | 84 | Manchester, N.H. |
| 11 | Bedford, N.H. | Julia Packhem | 91 | Portland, Me. |
| 22 | Bedford, N.H. | Adelaide F. Henry | 70 | Basking Ridge, N.J. |
| 25 | Bedford, N.H. | Beatrice E. Pierce | 83 | Bedford, N.H. |
| 29 | Bedford, N.H. | Elliot L. Applebaum | 74 | Concord, N.H. |
| AUGUST | | | | |
| 14 | Manchester, N.H. | George A. Boulanger | 83 | Manchester, N.H. |
| 17 | Bedford, N.H. | Alphonse Marquis | 75 | Manchester, N.H. |
| 18 | Manchester, N.H. | Ruth Kelley | 70 | Manchester, N.H. |
| 21 | Bedford, N.H. | Carol Ann Denoncourt | 51 | Concord, N.H. |
| 29 | Bedford, N.H. | Lillian Dupont | 77 | Manchester, N.H. |
| 30 | Manchester, N.H. | William Midgley Potter | 85 | Concord, N.H. |
| 30 | Manchester, N.H. | Jean B. Pozy | 69 | Detroit, Mich. |
| SEPTEMBER | | | | |
| 3 | Bedford, N.H. | Elwin A. Spaulding | 85 | Nashua, N.H. |
| 7 | Bedford, N.H. | Margaret Dinn | 87 | Winthrop, Ma. |
| 12 | Manchester, N.H. | Paul E. Dubois | 69 | Derry, N.H. |
| 14 | Bedford, N.H. | Victor A. Neugebauer | 87 | Bedford, N.H. |
| 15 | Bedford, N.H. | Dorothy Edith Lance | 71 | Waco, Texas |
| 16 | Bedford, N.H. | June Gay Oliver | 57 | E. Derry, N.H. |
| 18 | Bedford, N.H. | Norman M. Savage | 75 | Derry, N.H. |
| 23 | Bedford, N.H. | Mary Ellin A. Tollenger | 51 | Rockledge, Pa. |
| 24 | Bedford, N.H. | Kareni Elias | 91 | Manchester, N.H. |
| 27 | Derry, N.H. | Gabrielle V. Dudka | 50 | Manchester, N.H. |
| 28 | Manchester, N.H. | Robert Olan Christie | 70 | Bedford, N.H. |
| OCTOBER | | | | |
| 2 | Bedford, N.H. | Burnham A. Davis | 79 | Weare, N.H. |
| 6 | Manchester, N.H. | Rose Anna Bird | 81 | E. Derry, N.H. |
| 6 | Manchester, N.H. | Romeo Edward Grimard | 79 | Derry, N.H. |
| 14 | Bedford, N.H. | Madeline S. Provost | 86 | Manchester, N.H. |
| 15 | Bedford, N.H. | John Fargo | 26 | Bedford, N.H. |
| 17 | Manchester, N.H. | Donna H. Donle | 72 | Porter, Me. |
| 17 | Bedford, N.H. | Ruth E. Lund | 83 | Manchester, N.H. |
| 19 | Bedford, N.H. | Alcide Lemieux | 86 | Manchester, N.H. |
| 26 | Bedford, N.H. | Elaine G. Cote | 80 | Manchester, N.H. |
| NOVEMBER | | | | |
| 10 | Bedford, N.H. | Elizabeth L. Arnos | 75 | Bedford, N.H. |
| 11 | Bedford, N.H. | Margaret F. Reardon | 77 | Rockland, Ma. |
| 16 | Bedford, N.H. | Margaret M. Reidy | 83 | Bedford, N.H. |
| 22 | Manchester, N.H. | Elizabeth F. Karoutsos | 58 | Bedford, N.H. |
| 25 | Manchester, N.H. | Agnella Marie Hayes | 86 | Waterloo, Iowa |
| 25 | Manchester, N.H. | Vera D. Webster | 87 | E. Derry, N.H. |
| 28 | Manchester, N.H. | Margaret D. Currier | 47 | Manchester, N.H. |
| 28 | Manchester, N.H. | Stanley M. Zankowski | 70 | Bedford, N.H. |
| DECEMBER | | | | |
| 2 | Manchester, N.H. | Michael W. Daly | 55 | Concord, N.H. |
| 10 | Bedford, N.H. | Stanley W. Dudka, Jr. | 55 | Goffstown, N.H. |
| 13 | Bedford, N.H. | Rose Polizzotti | 81 | Lawrence, Ma. |
| 20 | Bedford, N.H. | Edward C. Ploss | 71 | Manchester, N.H. |
| 27 | Manchester, N.H. | Marion A. Underwood | 91 | Manchester, N.H. |
| 31 | Bedford, N.H. | Leo A. St. Jean | 63 | Manchester, N.H. |

TOWN OWNED PROPERTY

| Property Location | Value |
|-----------------------------|-----------------|
| Tirrell Hill Rd. | 28,900. |
| Pulpit & New Boston Rd. | 651,900. |
| Off Wallace Rd. | 767,400. |
| Hazen Rd. | 8,300. |
| Route 101 Connector | 1,300. |
| Pilgrim Drive | 64,100. |
| Constitution Drive | 128,500. |
| Nashua & Route 101 | 25,600. |
| 10 Meetinghouse Rd. | 309,700. |
| Golden Drive | 63,300. |
| Off Brookview Terrace | 10,100. |
| 3 Meetinghouse Rd. | 379,400. |
| 1 Meetinghouse Rd | 100,300. |
| Nashua & County Rds. | 367,300. |
| Nashua Rd. | 568,300. |
| 18 North Amherst Rd. | 255,200. |
| Rockwood Court | 36,500. |
| North Amherst Rd. | 130,700. |
| North Amherst Rd. | 681,500. |
| Sewer Pumping Station | 72,900. |
| Back River Rd. | 78,500. |
| Forest Drive | 45,200. |
| Off 101 behind Pilgrim Pl. | 29,500. |
| Bracken Circle | 91,600. |
| Route 101 W | 200. |
| Route 101 | 3,500. |
| Ashbog Lane | 44,400. |
| Liberty Hill Rd. | 70,000. |
| Meadowcrest Drive | 73,300. |
| Liberty Hill Rd. | 67,700. |
| F.E.Everett Tpk. | 50,700. |
| Back River Rd. | 35,800. |
| Hemlock Dr./ Back River Rd. | 27,400. |
| Liberty Hill Rd. | 118,100. |
| Nashua Rd. | 23,500. |
| Beals Rd. | 39,600. |
| Off McQuade Brook Rd. | 15,200. |
| Eastman Avenue | 60,800. |
| Off Wallace Rd. | <u>206,800.</u> |
| | 5,733,000 |

BEDFORD SCHOOL DISTRICT

| | |
|--------------------|-------------------|
| Route 114 | 2,600. |
| 55 Old Bedford Rd. | 4,263,300. |
| County Rd. | 7,503,000. |
| 180 County Rd. | <u>3,168,300.</u> |
| | 14,937,200. |



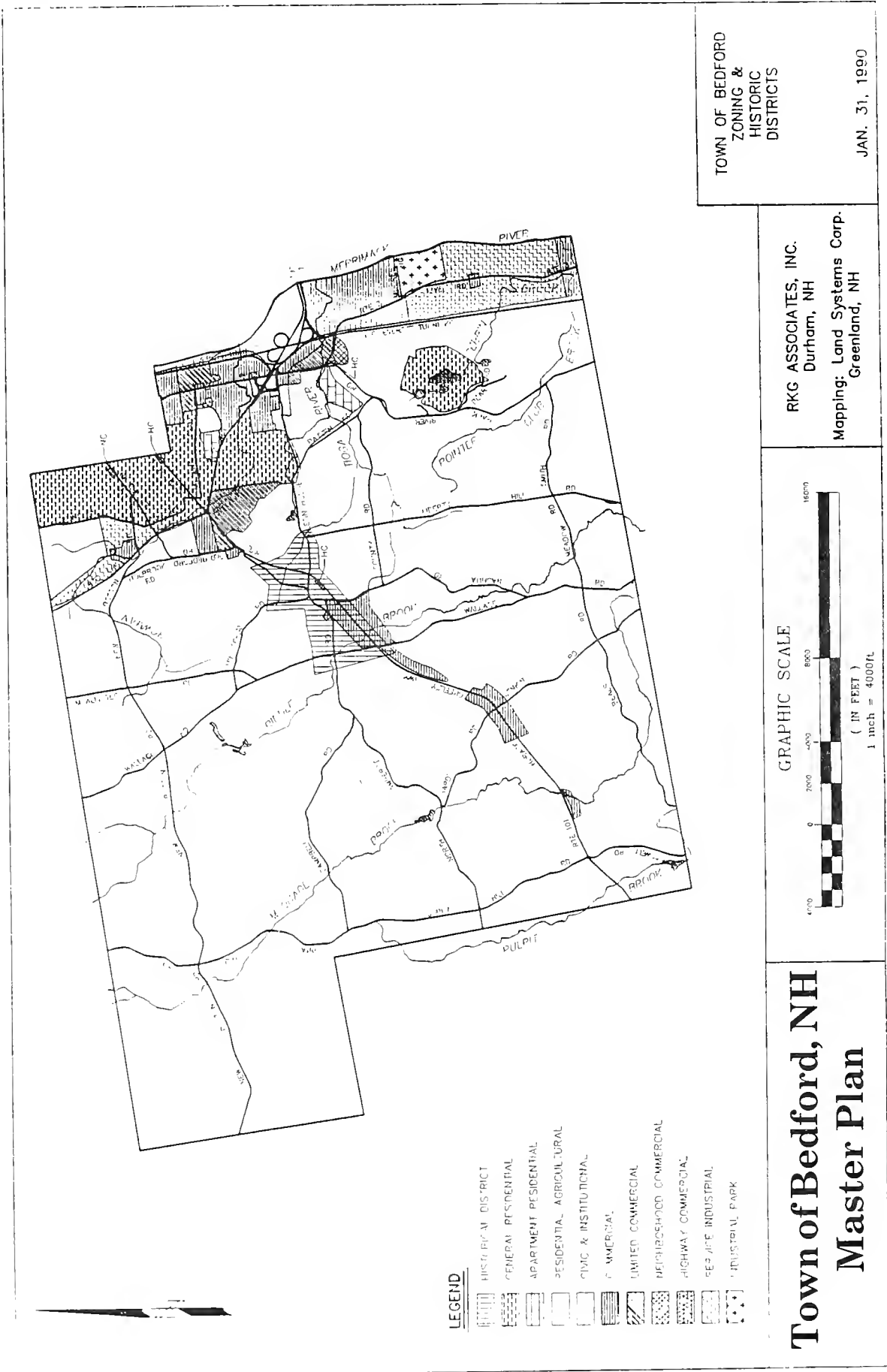
Other recipients of the bonus program are (left to right) Kevin Murray, Firefighter, Robert Fabich, Deputy Fire Chief, Tony Plante, Finance and Personnel Director, Frank Fraitzi, Firefighter, and John Temchack, Assessor.



A 30,000 square foot addition to the Bedford Springs Office Park on Route 101 was completed in the summer of 1989.



The new Somerville Lumber Company building of 101,000 square feet nears completion during the winter of 1989.



ATTENTION VOLUNTEERS!

ARE YOU LOOKING FOR A WAY TO PARTICIPATE IN YOUR COMMUNITY?

YOU CAN CONTRIBUTE YOUR VALUABLE TIME AND EXPERIENCE BY VOLUNTEERING TO SERVE ON TOWN BOARDS AND COMMITTEES.

If you are interested in serving on one of the Town's Boards, Commissions, or on a special committee, please contact, or send a letter outlining your interests and background (name, address, length of residence in Bedford, past Town service, other organization affiliations, and board or commission on which you would like to serve) to the Town Manager's Office.

FEEDBACK

WHAT DO YOU LIKE ABOUT THIS TOWN REPORT?

WHAT WOULD YOU LIKE TO SEE OR CHANGE IN THE REPORT FOR NEXT YEAR?

Tell us what you found good in this report and what needs improvement. We welcome your comments and suggestions about how we can make future annual reports more informative and useful to you.

NOTES

SCHOOL DISTRICT REPORTS
for the
Year Ending June 30, 1989

- DISTRICT OFFICERS -

MODERATOR

Eugene M. Van Loan, III 1992

CLERK

Martha P. Harris 1992

TREASURER

H. Richard Spurway 1992

SCHOOL BOARD

Maureen K. Spector, Chairperson 1992

Ann G. Remus, Vice Chairperson 1990

Margaret G. Comiskey 1990

Richard E. Mandeville 1991

Mary Lou Wilson 1990

SCHOOL ADMINISTRATION

| | |
|-------------------|--------------------------------------|
| Dennis J. Pope | Superintendent of Schools |
| Ross Lurgio | Assistant Superintendent of Schools |
| Pauline Armstrong | Business Administrator |
| Kenneth Williams | Principal, Peter Woodbury School |
| Maynard Contois | Principal, Memorial School |
| Arnold MacDonald | Principal, McKelvie School |
| Charlene Carper | Assistant Principal, McKelvie School |

Report of the Bedford School Board

The school year 1988-89 began with a new Superintendent for School Administrative Unit #26 (Bedford and Merrimack School Districts), and ended with a new Superintendent for SAU #25 (Bedford School District).

In between, the school district approved a bond issue for additions to Peter Woodbury and Memorial Schools which included space to regain the gymnasium at Memorial School, increase the multi-purpose room and regain the full library at Peter Woodbury School, move all classes and activities from closets and hallways into appropriate spaces in both schools and to begin Kindergarten in the fall of 1990.

Our curriculum committee completed a revision of the math curriculum; and wrote curriculum for the foreign language program, English as a second language, and special education. Much of the year for this and our other subcommittees was spent in planning for a smooth transition to our new School Administrative Unit structure.

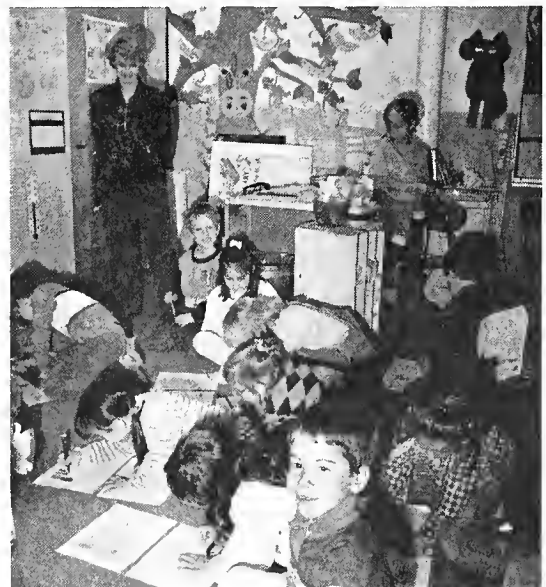
As we ended the year, we were pleased to announce the appointment of Dennis Pope as our new Superintendent, Ross Lurgio as our new Assistant Superintendent, and Pauline Armstrong as our Business Administrator. We have already begun to appreciate the services of these professionals in the areas of budget preparation and oversight; staff evaluation and supervision; and program review, revision and update.

We continue to applaud our very fine and professional staff and to thank all of the volunteers who give their time and expertise to Bedford's children.

Respectfully submitted,

Maureen K. Spector

Maureen K. Spector
Chairperson
Bedford School Board



Applaud Education . . . Support Your Bedford Schools

Report of the Superintendent of Schools
to the Citizens of Bedford

The 1988/89 school year saw many significant happenings. At the March 9, 1989 Annual Meeting, the voters overwhelmingly approved a \$3.25 million bond issue for the purpose of the construction of additions to and alterations of the Memorial and Peter Woodbury Schools. This building project allows the district to solve overcrowding problems by repairs, renovations and additions to our existing elementary buildings. The gym at Memorial and the library at Peter Woodbury Schools will be returned to their original and intended use. Classes being held in offices, closets and hallways will now be held in appropriately designed facilities, while overall the Peter Woodbury and Memorial Schools will be approximately equal with respect to the number and type of rooms. Additionally, the building project provided more flexibility to future planning when a third elementary school is needed.

At the March, 1988 School District Meeting, two-thirds of those present voted to "add kindergarten to the educational program of the schools and instructed the school district to provide classroom space for same in future school construction". At the March, 1989 School District Meeting, the voters affirmed the decision to implement kindergarten by voting for the bond issue. Planning for the implementation of a kindergarten in September, 1990 has continued and the wishes of the voters will be realized.

The issues of asbestos removal and a change in the heating system at Peter Woodbury School were addressed in the approved bond. New federal laws combined with health and safety reasons mandated that the asbestos at the elementary schools be removed before renovations were made. The high cost of electric heat and the uncertainty of future costs made the idea of converting from electric to gas heat at the Peter Woodbury School viable and cost effective. Because these projects were part of the bond issue, the State of New Hampshire will reimburse the school district 30% of all construction costs.

In October, 1988, the Bedford and Merrimack School Boards (comprising School Administrative Unit #26) requested the State Board of Education to allow them to reorganize given that the Towns of Merrimack (population 21,555) and Bedford (population 14,530) have comprised School Administrative Unit #26 since 1971 when their populations were 9,365 and 5,800, respectively. Both towns have experienced very rapid growth with a consequent effect of increased enrollments in both school districts. It was the unanimous decision of both school boards that the time had come for each to form its own School Administrative Unit (SAU). Additionally, both school boards believed strongly that each could, on its own, meet or exceed the current commitment to students offered under the existing SAU structure.

With the growth in population and student enrollment in each district and with the major projects and educational requirements, the demands upon the time of the central office staff by each district had increased significantly. It was agreed that these demands would only continue to increase given the educational programs, requirements, and building needs of each district and the federally and state educational mandates. Additionally, given the fact that each district has assessed valuation exceeding \$1 billion, and each is committed to quality educational services, the school boards agreed that it made economic, administrative and educational sense to reorganize. After reviewing the request

to reorganize, the State Board of Education agreed with the Bedford and Merrimack School Boards and approved the reorganization of SAU #26 to SAU #26 (Merrimack) and SAU #25 (Bedford) effective July 1, 1989.

The search for central office staff began in February, 1989, culminating in July, 1989. In April, 1989, Mr. Dennis Pope was hired as Superintendent of Schools. The next step was to decide how to best staff the remaining administrative positions in the central office. This was a rather significant decision because the total number of administrative personnel serving the Bedford School District (excluding building level staff) was going to decrease from five and a half to three. This meant that the new staff would be required to perform a wide range of responsibilities because the district would no longer have the services of a Superintendent and a professional in each area of curriculum, finance, personnel, and special education. After much discussion, it was decided to hire an Assistant Superintendent and a Business Administrator. This meant that the three central office administrators would assume the major duties of management, personnel, curriculum, finance, and special education.

Mr. Ross Lurgio, former Director of Special Services for SAU #26, was hired as Assistant Superintendent and Mrs. Pauline Armstrong was employed as Business Administrator. The district is very fortunate to have employed these people who have excellent credentials, experience and a strong commitment to quality education.

As elementary school enrollments have increased, the need to reorganize the administrative staff at the primary unit had become more and more apparent. Therefore, during the budget building process for the 1989/90 school year, the staff and school board communicated regarding the need for a full time principal at each elementary school. Ultimately the school board's budget for 1989/90 provided funds for an elementary principal at the Peter Woodbury and Memorial Schools.

Mr. Maynard Contois, long time assistant principal at the primary unit, was nominated and elected to serve as the Memorial School principal; and Mr. Ken Williams, former principal of Belmont Elementary School, was selected to be the principal of the Peter Woodbury School. Both principals bring administrative experience and a strong commitment to serving the youth of Bedford to their new positions. The existence of a principal at each building has made a difference and has positively impacted our educational program and environment.

The search for land for future school use continues. With the additions to the Memorial and Peter Woodbury Schools, the option for future site development at these locations has been extinguished and only the McKelvie School site offers site development options. The need for an elementary site in West Bedford continues. The question of building a Bedford High School will need to be addressed in the coming years. Therefore, it is imperative that the district add to its current, limited inventory of suitable land for future school use.

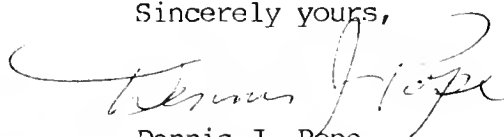
In August, 1989, the School Board elected and welcomed Mrs. Mary Lou Wilson as a new board member replacing Mrs. Myra Webster who resigned due to her relocation to Rhode Island. A special thanks and a great deal of recognition was given to Myra for her years of dedicated service to the youth of Bedford. Myra was committed to education and to providing a quality environment in which to live, play, learn and reside. We shall miss yet always cherish her unselfish

giving of time and energy. She made a difference in the lives of staff, students, and community. Myra realized that education is the base upon which a healthy society is built. She knew that we must give our children the skills and knowledge necessary for their future as active citizens, productive workers, and good parents. Myra knew as a board member that much is demanded of our schools, and in turn, the schools deserve support and recognition of their important role. To Myra on behalf of the staff and students a special "Thank You"!

As sad as we were to lose Myra, everyone was delighted to have Mary Lou Wilson as a new board member. She has a wealth of experience and brings a strong commitment to accountability and quality education. She is carrying out the responsibilities of her position in a most competent and professional manner.

In conclusion, I believe it is important to note that the best education for young people occurs when the home and school are partners in the educational process, when the interest and support of community members is alive and viable, and when everyone works together to provide our young people with the best foundation for a full and rewarding life. In the words of Benjamin Franklin, "If a man empties his purse into his head, no man can take it away from him. An investment in knowledge always pays the best interest." I recognize and commend the residents of Bedford for their continuous support and help in assuring their children a quality educational program.

Sincerely yours,



Dennis J. Pope
Superintendent of Schools



Parent volunteer assists
McKelvie students with
"Rocketry Unit".



The McKelvie chorus
at practice.

BEDFORD SCHOOL DISTRICT

Preliminary Warrant

Not Official

The State of New Hampshire

To the inhabitants of the school district in the Town of Bedford,
New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the McKelvie School in said district
on the 13th day of March, 1990, at 7:00 o'clock in the forenoon, to act
upon the following questions:

1. To choose two members of the School Board for the ensuing
three years.
2. To choose one member of the School Board for the ensuing
one year.

The polls will be open from 7:00 a.m. and will close no earlier than
7:00 p.m.

Given under our hands at said Bedford this ____ day of February, 1990.

Maureen Spector
Ann Remus
Margaret Comiskey
Richard Mandeville
Mary Lou Wilson
SCHOOL BOARD

A true copy of warrant - attest:

Maureen Spector
Ann Remus
Margaret Comiskey
Richard Mandeville
Mary Lou Wilson
SCHOOL BOARD

BEDFORD SCHOOL DISTRICT

Preliminary School Warrant

Not Official

The State of New Hampshire

To the inhabitants of the school district in the Town of Bedford, New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the McKelvie School in said district on Thursday, March 8, 1990, at 7:30 p.m. in the evening, to act upon the following subjects:

ARTICLE I. To see if the district will vote to raise and appropriate the sum of One Hundred Six Thousand Dollars (\$106,000.00) for the replacement of a section of the McKelvie School roof.

ARTICLE II. To see if the district will vote to raise and appropriate the sum of Four Hundred Thousand Dollars (\$400,000.00) for the removal of asbestos in the Bedford schools.

ARTICLE III. To see if the District will vote to dissolve the Bedford School District and transfer all property of the District to the Town of Bedford which is to establish a school department. Further, to request our representatives and Senator to submit and support legislation in the N.H. Legislature authorizing the dissolution of the school district and creation of a school department within the Town of Bedford. This article is to take effect upon the passage of necessary legislation by the N.H. Legislature and amendment of the Town of Bedford Charter.
(By Petition)

ARTICLE IV. To see if the district will vote to authorize the School Board to apply for, accept and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year provided it meets all conditions of RSA 198:20-b.

ARTICLE V. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries of the school district and agents, and for the statutory obligations of the district.

ARTICLE VI. To see if the District will vote to limit the total increase in compensation, including all salary and benefits, to the Bedford Education Association (Teachers) during the next contract to a level not to exceed the Annual Consumer Price Index - All Urban Consumers ("CPIU") as reported by the United States Department of Labor, Bureau of Labor Statistics, Monthly Labor Review, for the calendar year immediately preceding the applicable contract year.
(By Petition)

ARTICLE VII. We the residents of the Bedford School District find the State of New Hampshire to be negligent in the funding of public education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

Given under our hands at said Bedford this ____ day of February, 1990.

Maureen Spector
Ann Remus
Margaret Comiskey
Richard Mandeville
Mary Lou Wilson
SCHOOL BOARD

A true copy of warrant - attest:

Maureen Spector
Ann Remus
Margaret Comiskey
Richard Mandeville
Mary Lou Wilson
SCHOOL BOARD

BEDFORD SCHOOL DISTRICT

| | Budget 1988-89 | Expended 1988-89 | Budget 1989-90 | Admin. 1990-91 | Board 1990-91 |
|------------------------------------|-------------------|---------------------|-------------------|-------------------|------------------|
| 1000 INSTRUCTION | | | | | |
| 1100 Regular Program | | | | | |
| Salaries | \$3,228,715 | \$3,291,548 | \$3,662,601 | \$4,155,559 | \$4,095,874 |
| Assemblies | 1,800 | 879 | 2,050 | 2,100 | 2,100 |
| Equipment Repairs | 4,673 | 3,860 | 6,525 | 5,515 | 5,515 |
| Tuition - High School | 3,169,100 | 3,108,677 | 3,613,720 | 3,891,844 | 3,891,844 |
| Supplies | 63,500 | 62,948 | 78,913 | 89,455 | 89,395 |
| Textbooks | 54,454 | 54,841 | 57,701 | 64,297 | 61,947 |
| Equipment | 7,649 | 6,309 | 9,190 | 8,931 | 6,481 |
| Furniture | 5,770 | 4,871 | 22,610 | 11,788 | 11,788 |
| TOTAL REGULAR PROGRAMS | 6,535,661 | 6,533,933 | 7,453,310 | 8,229,489 | 8,164,944 |
| 1200 Special Education | | | | | |
| Salaries | 490,515 | 451,172 | 585,636 | 753,536 | 753,536 |
| Tuition | 594,737 | 641,917 | 683,750 | 589,260 | 589,260 |
| Supplies | 6,400 | 6,301 | 8,250 | 11,050 | 11,050 |
| Textbooks | 750 | 1,053 | 2,110 | 2,110 | 2,110 |
| TOTAL SPECIAL EDUCATION | 1,092,402 | 1,100,443 | 1,279,746 | 1,355,956 | 1,355,956 |
| 1400 Other Instruction | | | | | |
| Coaching & Extra Curr. | 25,375 | 21,213 | 27,175 | 29,075 | 29,075 |
| Summer School | 8,000 | 6,900 | 10,700 | 10,700 | 8,700 |
| Athletic Officials | 3,840 | 3,840 | 3,300 | 3,300 | 3,300 |
| Athletic Supplies & Dues | 5,275 | 3,994 | 5,275 | 5,175 | 5,175 |
| TOTAL OTHER INSTRUCTION | 42,490 | 35,947 | 46,450 | 48,250 | 46,250 |
| 1600 TOTAL ADULT EDUCATION | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| 2000 SUPPORT SERVICES | | | | | |
| 2110 TOTAL CENSUS/ATTENDANCE | 1,050 | 1,262 | 3,800 | 4,280 | 4,280 |
| 2120 Guidance Services | | | | | |
| Salaries | 165,293 | 174,407 | 193,668 | 209,373 | 209,373 |
| Testing | 5,036 | 4,921 | 6,676 | 6,631 | 6,631 |
| Supplies | 650 | 438 | 2,700 | 1,987 | 1,987 |
| TOTAL GUIDANCE SERVICES | 170,979 | 179,766 | 203,044 | 217,991 | 217,991 |
| 2130 Nurses | | | | | |
| Salaries | 60,000 | 57,026 | 58,620 | 59,808 | 59,808 |
| Supplies | 950 | 774 | 950 | 1,600 | 1,600 |
| TOTAL HEALTH SERVICES | 60,950 | 57,800 | 59,570 | 61,408 | 61,408 |
| 2140 TOTAL PSYCHOLOGICAL SERVICES | 26,000 | 27,113 | 33,990 | 43,120 | 43,120 |
| 2150 TOTAL SPEECH SERVICES | 94,982 | 103,826 | 106,901 | 118,127 | 118,127 |
| 2190 TOTAL PUPIL SERVICES (SERESC) | 105,032 | 92,785 | 118,702 | 135,929 | 135,929 |
| 2210 Improvement of Instruction | | | | | |
| Salaries | 13,660 | 10,627 | 10,510 | 10,510 | 10,510 |
| Staff Development | 31,000 | 29,673 | 40,000 | 42,000 | 42,000 |
| Curriculum Development | 1,400 | 1,241 | 700 | 700 | 700 |
| Computer Education | 31,706 | 36,766 | 33,074 | 28,025 | 28,025 |
| TOTAL IMPROVEMENT INSTRUCTION | 77,766 | 78,307 | 84,284 | 81,235 | 81,235 |
| 2220 Educational Media (Library) | | | | | |
| Salaries | 82,046 | 86,847 | 98,906 | 109,335 | 109,335 |
| Repairs/Rental | 2,950 | 2,141 | 2,950 | 2,640 | 2,640 |
| Books, Supplies, Media | 21,007 | 17,281 | 22,168 | 30,202 | 30,202 |
| Equipment | 3,250 | 2,506 | 4,411 | 7,668 | 7,128 |
| TOTAL EDUCATIONAL MEDIA | \$ 109,253 | \$ 108,775 | \$ 128,435 | \$ 149,845 | \$ 149,305 |

Bedford School District 1989 Annual Report

BEDFORD SCHOOL DISTRICT

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| | Budget 1988-89 | Expended 1988-89 | Budget 1989-90 | Admin. 1990-91 | Board 1990-91 |
|---|-------------------|---------------------|-------------------|-------------------|------------------|
| 2300 GENERAL ADMINISTRATION | | | | | |
| 2311 School Board Services | | | | | |
| Salaries | \$ 3,550 | \$ 3,193 | \$ 3,950 | \$ 3,950 | \$ 3,950 |
| Legal/Audit | 12,500 | 31,876 | 17,600 | 42,800 | 42,800 |
| High School Study Update | | | | | 3,000 |
| Other | 9,973 | 19,493 | 10,465 | 12,398 | 12,948 |
| TOTAL SCHOOL BOARD | 26,023 | 54,562 | 32,015 | 59,148 | 62,698 |
| 2320 School Administrative Unit | | | | | |
| Salaries | | | 175,000 | 260,194 | 260,194 |
| Contracted Services | 220,851 | 220,851 | 63,129 | 58,427 | 58,877 |
| Supplies | | | 4,800 | 4,800 | 4,800 |
| Equipment | | | 28,000 | 4,343 | 4,343 |
| Operation of Plant | | | 30,000 | 35,395 | 35,395 |
| Other | | | 5,000 | 5,000 | 5,000 |
| TOTAL SCHOOL ADMIN. UNIT | 220,851 | 220,851 | 305,929 | 368,159 | 368,609 |
| 2330 Special Administration | | | | | |
| Salaries | 34,195 | 33,734 | 79,201 | 18,753 | 18,753 |
| Other | 27,250 | 25,806 | 10,207 | 10,350 | 10,350 |
| TOTAL SPECIAL ADMINISTRATION | 61,445 | 59,540 | 89,408 | 29,103 | 29,103 |
| 2400 School Administration | | | | | |
| Salaries | 261,294 | 256,526 | 297,358 | 318,483 | 318,483 |
| Contracted Services | 32,300 | 27,232 | 34,045 | 34,515 | 34,515 |
| Supplies | 6,310 | 2,418 | 6,580 | 7,238 | 7,238 |
| Equipment | 4,300 | 8,450 | 10,730 | 6,923 | 6,923 |
| Other | 4,350 | 4,410 | 4,450 | 4,700 | 4,700 |
| TOTAL SCHOOL ADMINISTRATION | 308,554 | 299,036 | 353,163 | 371,859 | 371,859 |
| 2500 Operation of Plant | | | | | |
| Salaries | 304,833 | 291,993 | 398,134 | 449,996 | 449,996 |
| Bldg. Repairs & Gen. Maintenance | 334,126 | 312,358 | 118,398 | 618,432 | 112,432 |
| Supplies | 28,000 | 132,760 | 33,000 | 41,000 | 41,000 |
| Utilities | 186,402 | 170,085 | 212,744 | 214,967 | 214,967 |
| Equipment | 16,530 | 14,560 | 19,429 | 6,753 | 6,753 |
| TOTAL OPERATION OF PLANT | 869,891 | 921,756 | 781,705 | 1,331,148 | 825,148 |
| 2550 TOTAL PUPIL TRANSPORTATION | 917,024 | 811,096 | 1,034,910 | 1,082,999 | 1,082,999 |
| 2560 TOTAL SCHOOL LUNCH | 256,476 | 257,996 | 304,201 | 304,865 | 299,938 |
| 2600 TOTAL MANAGERIAL SERVICES | 21,799 | 12,290 | 3,482 | 3,482 | 3,482 |
| 2900 Other Support Services | | | | | |
| BC/BS | 291,223 | 362,085 | 591,443 | 607,449 | 595,625 |
| Dental | 57,290 | 60,678 | 67,054 | 107,694 | 97,969 |
| Workers Compensation | 32,000 | 26,973 | 24,852 | 58,610 | 58,165 |
| Retirement | 37,371 | 37,167 | 72,446 | 84,265 | 83,627 |
| FICA | 346,738 | 369,277 | 421,135 | 520,763 | 516,197 |
| Unemployment Compensation | 6,419 | 1,323 | 7,350 | 8,365 | 8,365 |
| Insurance | 70,000 | 97,974 | 73,870 | 102,985 | 102,985 |
| TOTAL OTHER SUPPORT SERVICES | 841,041 | 955,477 | 1,258,150 | 1,490,131 | 1,462,933 |
| 4000 TOTAL FACILITIES-ACQUISITION AND CONSTRUCTION | 430,100 | 431,757 | 3,260,000 | 10,100 | 10,100 |
| 5000 TOTAL DEBT SERVICE | 443,128 | 443,128 | 541,923 | 871,174 | 871,174 |
| 5220 TOTAL FEDERAL FUNDS | 27,600 | | 95,360 | 87,500 | 87,500 |
| BUDGET TOTAL | \$ 12,742,497 | \$ 12,789,446 | \$ 17,580,478 | \$ 16,457,298 | \$ 15,856,088 |

1/29/90

BEDFORD SCHOOL DISTRICT
Preliminary Revenues and Credits
1990-91

| Account Number | Description | 1989-90 | Proposed 1990-91 |
|-------------------|----------------------------------|--------------|---------------------|
| 770 | Unreserved Fund Balance | \$ 122,598 | \$ 100,000 |
| 3000 | Revenues From State Sources | | |
| 3110 | Foundation Aid | | 26,109 |
| 3210 | School Building Aid | 97,200 | 194,700 |
| 3240 | Handicapped Aid - Catastrophic | 164,513 | 95,000 |
| 3270 | Child Nutrition | 8,600 | 8,600 |
| 4000 | Revenues from Federal Sources | | |
| 4410 | ECIA - Chapt. I & II | 15,000 | 15,000 |
| 4460 | Child Nutrition Program | 42,000 | 42,000 |
| 4470 | Handicapped Program | | |
| 4470 | P.L. 94:142 | 69,750 | 72,500 |
| | Other | | |
| 5000 | Other Sources | | |
| 5220 | Trans. from Cap. Projects Fund | | |
| 5230 | Trans. from Cap. Reserve Fund | | |
| 5100 | Sale of Bonds or Notes | 3,250,000 | |
| 1000 | Local Revenue Other Than Taxes | | |
| 1300 | Tuition | | |
| 1320 | Summer School | 8,700 | 8,700 |
| 1332 | Other LEA's | 44,000 | 12,000 |
| 1361 | Adult Education | 2,000 | 2,000 |
| 1500 | Earnings on Investments | | |
| 1510 | Interest | 26,000 | 36,000 |
| 1700 | Pupil Activities | | |
| 1900 | Other | | |
| 1910 | Rental of Facilities | 2,400 | 3,000 |
| 1911 | Transportation Fees | 20,000 | 20,000 |
| 1941 | SAU Transfer | 58,600 | |
| 1600 | Milk & Lunch Program | 253,599 | 249,337 |
| | Total School Revenues & Credits | \$4,184,960 | \$884,946 |
| | DISTRICT ASSESSMENT | \$13,395,518 | \$14,971,142 |
| | Total Rev. & District Assessment | \$17,580,478 | \$15,856,088 |

McKelvie Middle School
Principal's Annual Report

On September 5, the first day of school, McKelvie Middle School opened its doors to 841 enthusiastic middle school students. The diligent work of the custodial staff over the summer reflected itself in a clean building. New wall-paper, flooring and lockers were installed in various sections of the building.

The revised mathematics curriculum is being implemented with an evaluation phase planned in the near future. Science curriculum revision was initiated last spring with parent, staff and student assessment surveys being conducted. Work completed during the summer and the school year will result in specific changes in the curriculum that will be recommended to the school board. Additionally, the foreign language curriculum was recently accepted by the school board. Thanks go to Assistant Principal Charlene Carper and the teachers for finalizing this curriculum. The implementation of the "Here's Looking at You 2000" drug and alcohol abuse program is well under way at McKelvie School. All students will participate in this program during the school year. At this point in time, we have over three-fourths of our staff trained in this comprehensive program.

Through the budget process, two new positions were funded. The school district hired one additional foreign language teacher to work at McKelvie School. We now have two French and two Spanish teachers which has allowed us to develop a comprehensive foreign language program for our students. A new special education program has also been implemented at McKelvie School entitled Skill Improvement for students in grades 5 - 8. In addition, a part time position entitled Communications Skills was approved by the school board. This provides an alternative for students not participating in foreign language.

Through the initiative of Michael Hague, Community Youth Worker, and the diligent work of program directors, Nan Pope and Dottie Yager, a SADD Program, "Students Against Doing Drugs", was initiated at McKelvie School. This program is a take-off on the well known high school program. Our intent is to provide students at the middle school level with information and awareness related to the dangers of drug use. The objective of the program is to show students that they can have fun and enjoy activities without turning to drug use.

This is the second year of our Parent Survival Skills Program. Michael Hague and I have worked with the PTG and the First New Hampshire Bank to provide a series of presentations aimed at enhancing parenting skills and developing awareness of the stress our youth face in today's society. This series of presentations will run throughout the school year.

Several staff at McKelvie School have put in many hours writing federal and state grants. Ray Ross, Chuck Healey, Noreen McAloon, Kathy Slater, Al Fredette, Jack Jablonski, and Dee Angwin have all been successful in the pursuit of funding to purchase computers for Special Services, Library, Guidance, and the Technology Education programs.

New staff at McKelvie School for the 1989/90 school year include Skills Improvement Program teacher, Michelle Widdison; Spanish teacher, Laurie Sanders; French teacher, Pat McPhee; 7th grade Social Studies and Science teacher, Bob Cook; Communication Skills teacher, Terry Anastas; Computer Room Aide, Terry Bousquet; Skills Improvement Program Aide, Sharyn Huot; and Resource Room Aide, Theresa Walton.

Administrative objectives for the school year include the following:

1. Continue to develop knowledge and expertise in the area of Master Teaching.
2. Work with the involved individuals to research, explore and plan for a district computer networking systems/program.
3. Serve as chairman of the Science Curriculum Revision Committee.
4. Work with staff to review the status of the McKelvie School in relation to the Carnegie Report, "Turning Point", on middle school education.

I would like to thank all who have contributed to make the education program offered to our students at McKelvie School a success.

Sincerely,



Arnold MacDonald
Principal



The Cardigan experience.

Primary Unit
Principals' Annual Report

The Memorial and Peter Woodbury Schools opened in September, 1989, with a total enrollment of 874. 398 were housed at the Peter Woodbury School in Readiness, grade one and grade two. 476 were housed in the Memorial School in grade two, grade three and grade four.

Additions to both buildings commenced in the fall and will be completed when school begins next September. These additions will provide classroom space and resource rooms for students and teachers who have been working in small closets and hallways for several years. The additions also will provide the town with two elementary schools that are comparable in size and core facilities.

In the area of curriculum, the "Here's Looking At You 2000" program is being implemented in the classroom by teachers who have been trained to do so. This curriculum is now the foundation of our substance abuse program.

The science curriculum is being revised for all grade levels. The process involved a needs assessment last spring and a re-writing of the existing curriculum during the summer. Implementation of the revised curriculum will take place during the 1990/91 school year. This effort has involved teachers from all grades, parents, administrators and school board members.

Primary Unit administrative objectives for the 1989/90 school year include:

- A. To serve as a member of the school construction decision making team with a focus on facilitating:
 - 1. construction progress while maintaining a sound instructional environment;
 - 2. the transition of programs into a new facility;
 - 3. staff, student, parental and community awareness;
 - 4. input on matters that relate to educational and school management issues.
- B. To serve as a member of the Kindergarten Curriculum Development Committee.
- C. To serve as a member of the Mirror/Neighborhood Schools Committee.

SCHOOL

In September, we welcomed new staff members at each school. Karyn Suozzo and Teresa Cardin are teaching first grade at Peter Woodbury. Helen Blanchard is a resource teacher at Memorial.

In conclusion, we would like to thank the Bedford Parent Teacher Group and many other organizations for the assistance extended to the two primary schools.

Sincerely,

Maynard Contois

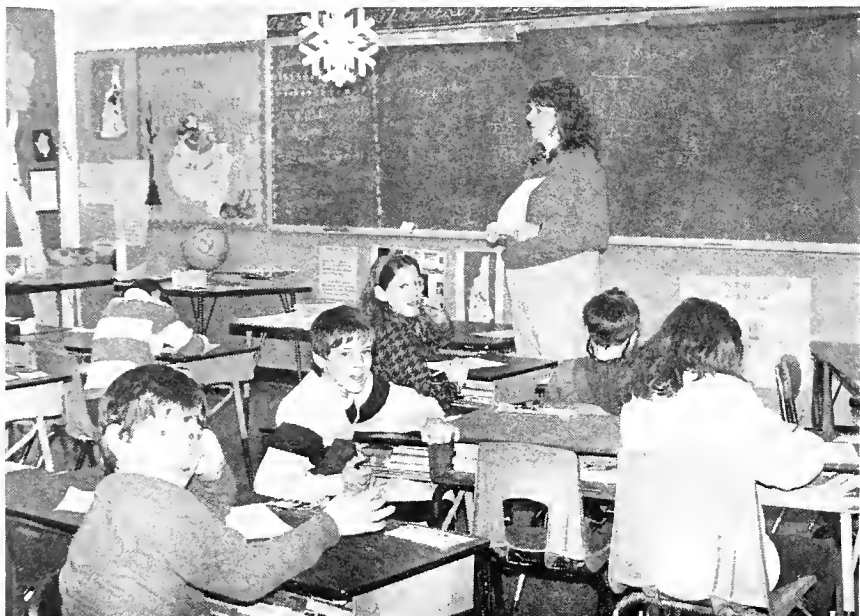
Maynard Contois, Principal
Memorial School

Ken Williams

Ken Williams, Principal
Peter Woodbury School



What we're all about.



10/89

BEDFORD SCHOOL DISTRICT

Resident School Enrollments

| SCHOOL | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOTAL | 9/88 |
|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
| Peter Woodbury | 246 | 152 | | | | | | | | | | | 398 | 408 |
| Memorial | | 60 | 209 | 207 | | | | | | | | | 476 | 492 |
| McKelvie | | | | | 221 | 221 | 212 | 188 | | | | | 842 | 834 |
| West High | | | | | | | | | 195 | 190 | 192 | 179 | 756 | 735 |
| Central | | | | | | | | | | 1 | | 1 | 2 | 3 |
| W. Side Catholic | 1 | 4 | 3 | 1 | 2 | 3 | | | | | | | 14 | 23 |
| Villa Augustina | 1 | | 1 | 1 | 2 | | 3 | 1 | | | | | 9 | 7 |
| Kellogg | 1 | 3 | | | | | | | | | | | 4 | 0 |
| Derryfield | | | | | | | 9 | 4 | 8 | 16 | 5 | 9 | 51 | 46 |
| Memorial High | | | | | | | | | 1 | 1 | | 1 | 3 | 3 |
| Trinity | | | | | | | | | 6 | 12 | 8 | 23 | 49 | 61 |
| Calvary Christian | | | | | | | | 1 | 1 | | 1 | | 3 | 3 |
| Faith Christian | 4 | | 2 | 1 | 2 | 2 | 5 | 3 | 2 | | 1 | | 22 | 30 |
| Grace Christian | 2 | | | | | | | | | | | | 2 | 1 |
| Phillips-Exeter | | | | | | | | | | 1 | | 1 | 2 | 2 |
| Holderness | | | | | | | | | | | | | 0 | 1 |
| Kimball Union | | | | | | | | | | | 2 | | 2 | 2 |
| St. Paul's | | | | | | | | | 1 | | 2 | 1 | 4 | 3 |
| Tilton | | | | | | | | | 1 | | 2 | 1 | 4 | 5 |
| Bishop Guertin | | | | | | | | | | 4 | | | 4 | 5 |
| Mt. St. Mary | | | | | | | | | 3 | 1 | 1 | | 5 | - |
| Other | | | | | | | | | 1 | 3 | 1 | | 5 | 6 |
| TOTAL | 255 | 219 | 215 | 210 | 227 | 226 | 229 | 197 | 219 | 229 | 215 | 216 | 2657 | 2670 |

Bedford School District

Comparative Enrollments - Class Size

Over the years, the Bedford School District has developed and maintained a favorable class size especially at the elementary schools. Class size is important to educational quality because it can impact on student achievement, attitudes, self-concept, discipline problems, social development, and work habits. Additionally, appropriate class size contributes to improved classroom atmosphere, teacher morale, relations between students and teachers, and more parent contact. Lastly, favorable class size allows for individualization of instruction, increased interpersonal relations and motivation to learn, and a variety of grouping activities and instructional methods which provide for higher cognitive thought and experience. While the state maximum allows up to twenty-five students in grades R-3, and thirty in grades 4-8, our district is currently twenty-two or less in grades R-3 and twenty-five or less in grades 4-8. Bedford School Boards have a long history of recognizing that smaller class size and favorable teacher-pupil ratios allow for teachers to meet the special needs of each child.

| | <u>Enrolled</u> <u>9/11/89</u> | <u>Teachers</u> | <u>Average</u> <u>Class Size</u> | <u>Projected</u> <u>for 9/90</u> | <u>Teachers</u> | <u>Average</u> <u>Class Size</u> |
|-----|-----------------------------------|-----------------|-------------------------------------|-------------------------------------|-----------------|-------------------------------------|
| K | | | | 80 | 4* | 20 |
| R | 32 | 3 | 11 | 31 | 2 | 16 |
| 1 | 214 | 10 | 21 | 220 | 10 | 22 |
| 2 | 212 | 10 | 21 | 211 | 10 | 21 |
| 3 | 209 | 10 | 21 | 217 | 10 | 22 |
| 4 | 207 | 10 | 21 | 217 | 10 | 22 |
| ST. | 874 | 43 | | 976 | 46 | |
| 5 | 221 | 9 | 25 | 215 | 9 | 24 |
| 6 | 221 | 9* | 25 | 223 | 9* | 25 |
| 7 | 212 | 9 | 24 | 225 | 9 | 25 |
| 8 | 188 | 8* | 24 | 212 | 8* | 27 |
| ST. | 842 | 35 | | 875 | 35 | |
| | ==== | == | | ==== | == | |
| GT. | 1716 | 78 | | 1851 | 81 | |

*NOTE: Number of teachers includes Curriculum Coordinators who teach 1/2 time.

Kindergarten enrollments are full-time equivalents; therefore, 80 per a.m. and p.m. sessions.

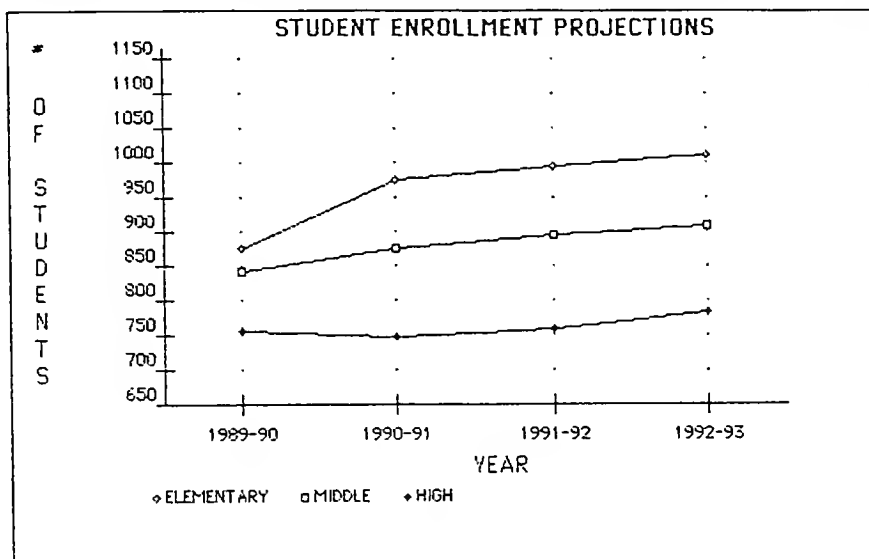
Bedford School District

Enrollment Projections

Our enrollments continue to increase at a steady yet somewhat slower pace. Our elementary (R-4) enrollment decreased by 26 students from September, 1988, to September, 1989.

However, our projected elementary enrollment for September, 1990 is 976 students, an increase of 102 of which 80 (160 half-day students) will be in kindergarten. The middle school enrollment increased by 12 students and the high school enrollment increased by 21 students from September, 1988 to September, 1989.

A look at the student enrollment projections shows continued, steady growth. Enrollment projections will be updated to serve as a basis for decision making regarding future staff and building needs.



Music to enrich their lives.

ANNUAL SCHOOL DISTRICT MEETING

March 9, 1989

McKelvie School

The Annual Bedford School District Meeting was held on Thursday, March 9, 1989 at 7:30 p.m. at the McKelvie School. Present were School Board Members Maureen Spector, Ann Remus, Margaret Comiskey and Myra Webster, Superintendent James O'Neil and Assistant Superintendents Marjorie Chiafery and Dennis Pope.

School District Moderator, Eugene Van Loan, III, opened the meeting at 7:32 p.m. A moment of silence was held for Ed and Sue Moran and their family who lost their home in a fire last night. Moderator Van Loan led the Pledge of Allegiance, introduced those seated on the podium, and went over the rules of procedure for the meeting.

School Board Chairman, Maureen Spector, read the following statement:

"As many of you are aware, we will separate from School Administrative Unit #26 effective July 1, 1989, at which time Bedford will become a single district SAU, #25, and part from our long association with the town of Merrimack.

While we are looking forward to this new administrative structure and feel that it will be very beneficial to the school district of Bedford, we did not want to allow this, our last school district meeting as part of SAU #26, to pass without taking a moment to express our appreciation and gratitude to those who, in large part, created the very fine reputation which the Bedford School District possesses.

On a personal level, the current members of the Bedford School Board thank for all their guidance and patience a truly fine and professional central office staff - namely, Claude Leavitt to whom we said goodbye as he retired last year; Jim O'Neil, our current superintendent who also served as our assistant superintendent for many years; Ray Raudonis who served as assistant superintendent until becoming superintendent in another district this year; our newest assistant superintendents, Dennis Pope and Marge Chiafery; Ross Lurgio, our special education director; Ken Taylor our personnel director, and the entire helpful, friendly and capable support staff at the "green house" in Merrimack.

On behalf, then, of past and present members of the Bedford School Board, our staff, parents and, most importantly our students, a very heartfelt thank you."

ARTICLE I. To see if the District will vote to raise and appropriate the sum of Three Million Two Hundred Fifty Thousand Dollars (\$3,250,000) for the purpose of the construction of additions to and alterations of the Memorial and Peter Woodbury Schools; Three Million Two Hundred Fifty Thousand Dollars (\$3,250,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. seq., as amended; to authorize the School Board to invest said monies and to use the earnings thereon for said project; to authorize the School Board to apply for and obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof;

and to authorize the School Board to take any other action or to pass any other vote relative thereto.

Article moved by Mrs. Remus and seconded. Mrs. Remus said this comes after studies which began in 1985 and which will alleviate the overcrowding in the elementary schools. She highlighted four major benefits: 1) to bring Peter Woodbury and Memorial School back to the condition they were built for; 2) to equalize the two schools; 3) to begin the kindergarten program; and 4) to take advantage of 30% state aid and remove asbestos and reroof a portion of Memorial School. It is advantageous to do this during a building program. The Board voted unanimously in favor of this proposal, and urges its support.

Marilyn Brennan, 9 Tavistock Drive, President of the PTG, offered a resolution wholeheartedly supporting this article and urging its passage.

Delvin Greenleaf, 9 Seabee Street, wants to know more about the overcrowding; how overcrowded is it. He suggested maybe we should wait a year.

Kathy Boselli, 65 Oriole Drive, said at Memorial School there is a classroom that when a child goes to the board, the entire first row has to move back. There is a learning resource specialist working from an old janitor's closet at Memorial, and at Peter Woodbury she is in an electrical room.

David Houle asked the status on the kindergarten program. Mrs. Remus said the Town voted last year to begin kindergarten. This will be a half day program with the maximum number of 250 students. There is plenty of space in this proposal for this maximum. There are 7 new classrooms in each building. Kindergarten would be using 6 of these.

Jim Dias, 59 South Hills Drive, said the vote last year was to have the kindergarten when we had new construction. He is concerned if this construction is to alleviate the overcrowding or to get the kindergarten. Mrs. Spector said it is doing both.

Someone said she was pleased that all 5 candidates for Town Council at Candidate's Night supported this bond issue. She thinks the bond issue is a crucial thing.

Vivian Flecchia, 9 Hazen Road, asked if it is \$.41 per 100 or per 1000. It is per 1000.

Chris Maloney, 39 Meadowcrest Drive, thinks \$300,000 is a high price for the asbestos removal. He said removing this sometimes is more hazardous than leaving it. He thinks the money should be spent on education re cigarette smoking.

Joe _____, 43 Ministerial Branch, said there have been 6 deaths at Webster School in Manchester from asbestos, so he thinks it is a real problem.

Kathy Mandeville, 45 Hearthside Circle, said Richard, who is on the School Board, is out of town but was very much in favor of this proposal. She is also very supportive. She is concerned about tax rates but also appreciates that our children are our future.

Paul Brock, 37 Bracken Circle, asked why the decision was made to spend 3 million on additions instead of a new school. Mrs. Comiskey said they have looked very carefully at the projections for the next few years and growth has slowed considerably. Manchester has told us there will be no problem over the next 5 years housing our high school students in one school. Mrs. Remus said the board is very comfortable with this proposal and making these 2 schools equivalent fits into a long range plan and is not a bandaid.

Gus Garceau moved the question; seconded; passed.

The polls for voting on the bond issue were opened at 8:20 p.m.

ARTICLE II. To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) as a deficiency appropriation, said sum to be made available to the School Board and School District prior to June 15, 1989. Said sum to exceed the 1988-89 appropriation by One Hundred Thousand Dollars (\$100,000.00) for the purpose of paying the increased cost of premiums for health and accident insurance (New Hampshire Blue Cross and Blue Shield).

Article moved by Mrs. Spector and seconded. Mrs. Spector said the money last year was insufficient to cover this, and they believe it is sufficient this year.

Delvin Greenleaf asked if all the cost is borne by the Town. Mr. Pope said the cost is shared by the district and the employees. They pay 10% of the premiums. Vote on motion passed.

ARTICLE III. To see if the district will vote to authorize the School Board to apply for, accept and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year provided it meets all conditions of RSA 198:20-b.

Article moved by Mrs. Webster and seconded. Mrs. Webster said this is housekeeping. Vote on motion passed.

ARTICLE IV. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries of the school district and agents, and for the statutory obligations of the district.

Mrs. Comiskey moved to raise and appropriate \$17,580,478 for the purposes listed in the warrant; motion seconded. This includes the bond issue. The budget was reviewed by line item using the 1989-90 School Board column.

1100 - Regular Programs - \$7,453,310. Bonnie Venn, Pilgrim Drive, asked how much the high school tuition is per student. Mrs. Spector said \$4,730 for 764 students, increased from \$4,300 last year. Delvin Greenleaf asked if this includes new personnel, and if not, what about raises. Mrs. Spector said this does not include any new personnel. This is the second year of a 3-year bargaining agreement and includes an 11.9% increase in the second year.

1200 - Special Education - \$1,279,746.

1400 - Other Instruction - \$46,450.

1600 - Total Adult Education - \$2,000.

2100 - Pupil Services - \$526,007.

2200 - Improve of Instruction & Educ. Media - \$212,719.

2300 - General Administration - \$427,352. Bonnie Venn asked if there was a large increase in salaries. Mrs. Remus said the bulk of this increase is the result of a Director of Special Services for \$45,000 and secretaries for that office. Mrs. Venn asked the responsibilities of the director. Mrs. Remus said he/she will be responsible for all children with special needs, which is 11% of our students.

2400 - School Administrative Services - \$353,163.

2540 - Operation & Maintenance of Plant - \$1,219,705. Mrs. Webster said if the bond issue passes, the \$546,798 for repairs will be reduced by \$438,000 (asbestos and roofing). Delvin Greenleaf asked if the gas account figure will change if we convert to gas. Mrs. Webster said this figure is for bottled gas for the science classes. Mrs. Comiskey said the operating costs reflect Peter Woodbury being heated by electricity, because the change won't be until next year.

2550 - Total Pupil Transportation - \$1,034,910.

2560 - Total School Lunch - \$304,200.

2600 - Managerial Services - \$3,482.

2900 - Other Support Services - \$1,158,150.

The polls closed for voting on Article I at 9:30 p.m.

4000 - Total Facilities - Acquisition and Construction - \$3,260,000.

5000 - Total Other Outlays - \$541,923.

5220 - Total Federal Funds - \$95,360. Mr. Pope said the change is that last year the funds were distributed throughout the budget. This year they are brought under one category. This is an in and out item.

5240 - Total Transfer - Food Service - \$1.

1122 - Deficit Appropriation - Transportation, BC/BS - 88/89 - \$100,000.

Frank Zito, South Hills Drive, asked about salaries in 2300 and 2400. Mrs. Comiskey said 2300 includes a variety of positions including Director of Special Education, secretaries, School Board salaries, Treasurer, Clerk, Moderator. The 2400 includes principals and secretaries. Mr. Zito asked the rationale for paying so much for a superintendent. Mrs. Spector said they budgeted \$60,000 for the new superintendent. The office will include an assistant superintendent, clerical position, accounting, 2 secretaries and rental of the plant. \$70,000 will be received as a payback.

Delvin Greenleaf said we are talking a 30% increase in the budget. Mrs. Spector said if the bond issue passes, it will be an 11% increase over last year's budget. This increase reflects \$1.29 on the tax rate on the school side. Mr. Greenleaf asked when does it stop. He feels we should think what we can afford and need and not what we want.

Moderator Van Loan announced the results of the ballot vote on Article I as 490 yes and 100 no, which indicates it did pass by the 2/3 vote necessary.

Kathy Cassano, Elk Drive, asked the difference between 2560 and 5240. Mrs. Comiskey said 2560 is an in and out item. The district pays \$1.00 to keep the account open.

Bonnie Venn asked about the increase in transportation. Mrs. Comiskey said this is the first year of a new contract and includes 2 additional buses and special education transportation. The only income is the \$50 student bus passes for high school transportation.

Mrs. Venn asked in 2100 if this includes a psychologist. Mrs. Comiskey explained we pay \$3.66 per student to belong to SERESC. The increase is for 2 days of an occupational therapist and 3 days of a speech therapist. We do have a school psychologist.

Gus Garceau moved the question; motion seconded and passed.

Vote on the budget of \$17,580,478 passed.

A motion was made, seconded and passed to adjourn the meeting at 9:50 p.m.

Respectfully submitted,

Martha Harris
School District Clerk

Sworn to and attested to
before me Edith P. Schmidtchen,
Notary Public
My Commission Expires June 13, 1989



Budding artists at Peter Woodbury.

CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03301 (603)225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Bedford School District
Bedford, New Hampshire

We have audited the accompanying general purpose financial statements of the Bedford School District and the combining and individual fund financial Statements of the School District as of and for the year ended June 30, 1989, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1C, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Bedford School District at June 30, 1989, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1989, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole and on the combining and individual fund financial statements. The accompanying financial information listed as a schedule in the table of contents is presented for purposes of additional

analysis and is not a required part of the financial statements of the School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose, combining and individual fund financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements of each of the respective individual funds and account groups, taken as a whole.

September 14, 1989

CARRI PLODZIK SANDERSON
Professional Association

School Administrative Unit #26

Distribution of Salaries
1988/89

| | | |
|--------------------------|-----------|------------------|
| Superintendent | Bedford | \$23,244.00 |
| | Merrimack | <u>41,756.00</u> |
| | | \$65,000.00 |
| Assistant Superintendent | Bedford | \$20,026.00 |
| | Merrimack | <u>35,974.00</u> |
| | | \$56,000.00 |
| Assistant Superintendent | Bedford | \$19,668.00 |
| | Merrimack | <u>35,332.00</u> |
| | | \$55,000.00 |

APPOINTED BOARDS & COMMISSIONS

PLANNING BOARD

| | |
|---------------------------------|-------------------|
| Gary A. Howard, Chairman | Term Expires 1990 |
| David J. Danielson | Term Expires 1992 |
| Richard C. Stonner | Term Expires 1992 |
| Dennis W. Balog | Term Expires 1991 |
| Larry D. Wolter | Term Expires 1991 |
| Ryk R. Bullock | Term Expires 1990 |
| David A. Crawford, Town Manager | |
| Paul M. Goldberg, Councilor | |
| Ray L. Kiestlinger, alt. | Term Expires 1991 |
| Edward Kelly, alt. | Term Expires 1992 |
| M. Edward Matta, alt. | Term Expires 1990 |
| Martha Harris, Clerk | |

BOARD OF ADJUSTMENT

| | |
|------------------------|-------------------|
| Richard Como, Chairman | Term Expires 1990 |
| Richard B. Young | Term Expires 1990 |
| Susan Moore | Term Expires 1992 |
| Paul F. Harrington | Term Expires 1992 |
| Sandra J. Lamontagne | Term Expires 1991 |
| Leonard Gerzon, alt. | Term Expires 1991 |
| Donald Folsom, alt. | Term Expires 1991 |
| Eugene Garceau, alt. | Term Expires 1992 |

CONSERVATION

| | |
|---------------------------------|-------------------|
| Carol Botsford, Chairman | Term Expires 1990 |
| Clark Gott | Term Expires 1990 |
| Lorraine Sanford | Term Expires 1991 |
| William Barry | Term Expires 1992 |
| Linda Hockman | Term Expires 1992 |
| Thomas Riley, alt. | Term Expires 1990 |
| Tracey Tullis, alt. | Term Expires 1992 |
| Eugene Van Loan, Jr., Councilor | |
| Larry Wolter, Planning Board | |

HISTORIC DISTRICT COMMISSION

| | |
|-----------------------------|-------------------|
| Elizabeth Lessard, Chairman | Term Expires 1991 |
| Urban Landini | Term Expires 1990 |
| Stephen Jensen | Term Expires 1990 |
| June Reilly | Term Expires 1992 |
| Carolyn Richmond | Term Expires 1992 |
| Marilyn Otterson, alt. | Term Expires 1992 |
| Robert Tarbell, alt. | Term Expires 1991 |
| Marjorie Peters, alt. | Term Expires 1990 |
| Charles Colpitts, Councilor | |

TRUSTEES OF CEMETERIES

| | |
|-------------------------|-------------------|
| Randy Burbank, Chairman | Term Expires 1990 |
| Doris Spurway | Term Expires 1991 |
| Aubrey Robinson, Jr. | Term Expires 1992 |

PARKS AND RECREATION

| | |
|--------------------------|-------------------|
| Richard Fortin, Chairman | Term Expires 1990 |
| Barbara Upton | Term Expires 1990 |
| Chrystal Ruszenas | Term Expires 1990 |
| Pamela Crouch | Term Expires 1991 |
| John Pedone | Term Expires 1992 |
| Ken Hawkins, alt. | Term Expires 1991 |

TOWN REPORT CREDITS

Editor: Anthony T. Plante
Typists: Martha Harris, Nancy McColl
Photographer: John Glennon
Printer: Lafayette Press

- IN AN EMERGENCY -

To report a Fire or Rescue

To Call Police

472 exchange ONLY: 9-1-1

All other telephones: 472-3311

All other telephones: 472-5111

Fire Station, 10 Meetinghouse Rd.
Office hours 8:00 a.m. to 5:00 p.m.
Business Phone 472-3219

Police Station
18 N. Amherst Rd.
Non Emergency 472-5113

TOWN OFFICE BUILDING

24 North Amherst Road

Hours: Monday through Friday, 8:00 a.m. to 4:30 p.m.

| | |
|------------------------------|----------|
| Town Manager's Office | 472-5242 |
| Building Department | 472-3838 |
| Planning Board | 472-5242 |
| Board of Adjustment | 472-5242 |
| Historic District Commission | 472-5242 |

| | |
|--------------------------|----------|
| Town Clerk/Tax Collector | 472-3550 |
| Assessor | 472-5242 |

Open Wednesday evenings until 7:30 p.m.
Monday through Friday 8:30 a.m. to 4:30 p.m.

HIGHWAY DEPARTMENT

Office Hours 8 a.m. to 4:30 p.m. Monday through Friday

| | |
|------------------------------|----------|
| Office 24 North Amherst Road | 472-3070 |
| Garage 19 Nashua Road | 472-3070 |

Landfill Hours

Closed Monday - Tuesday through Saturday 8:30 a.m. to 5 p.m.

LIBRARY HOURS

Monday through Thursday 9:00 a.m. to 8:00 p.m.

Friday 9:00 a.m. to 5:00 p.m.

Saturday 10:00 a.m. to 3:00 p.m.

Sunday 12-2 p.m. (courtesy of volunteers)

3 Meetinghouse Road 472-3023

SCHOOLS

Peter Woodbury School
180 County Road
622-0431

Memorial School
55 Old Bedford Road
627-1776

McKelvie Middle School
108 Liberty Hill Road
472-3951
